

## 4. 平成 24 年度 調定 収入 状況 調

(1) 税目別比較

(単位：円)

区分 税目		予 算 額 A	調 定 額 B	収 入 済 額 C	不 納 欠 損 額	収 入 未 済 額	過 誤 納 額	収入済額と予算額 との差 (C-A)	収入歩合 (%)		
									24年度	23年度	22年度
県	現	102,327,000,000	104,316,606,682	103,265,334,898	54,367	1,140,355,691	0	938,334,898	99.0	98.8	98.8
	滞	1,102,000,000	4,641,843,439	1,064,997,324	309,954,314	3,320,985,110	0	△ 37,002,676	22.9	23.1	24.6
	<b>計</b>	<b>103,429,000,000</b>	<b>108,958,450,121</b>	<b>104,330,332,222</b>	<b>310,008,681</b>	<b>4,461,340,801</b>	<b>0</b>	<b>901,332,222</b>	<b>95.8</b>	<b>95.5</b>	<b>95.4</b>
(普通税)	現	102,220,000,000	104,193,711,852	103,150,324,094	54,367	1,140,355,691	0	930,324,094	99.0	98.8	98.8
	滞	1,085,000,000	4,504,768,766	1,050,239,594	309,848,033	3,183,910,437	0	△ 34,760,406	23.3	23.6	25.1
	<b>計</b>	<b>103,305,000,000</b>	<b>108,698,480,618</b>	<b>104,200,563,688</b>	<b>309,902,400</b>	<b>4,324,266,128</b>	<b>0</b>	<b>895,563,688</b>	<b>95.9</b>	<b>95.6</b>	<b>95.5</b>
県 民 税	現	53,405,000,000	54,947,919,949	54,214,108,672	27,867	733,783,210	0	809,108,672	98.7	98.6	98.5
	滞	806,000,000	3,276,930,725	756,181,406	176,902,315	2,343,847,004	0	△ 49,818,594	23.1	23.1	23.0
	<b>計</b>	<b>54,211,000,000</b>	<b>58,224,850,674</b>	<b>54,970,290,078</b>	<b>176,930,182</b>	<b>3,077,630,214</b>	<b>0</b>	<b>759,290,078</b>	<b>94.4</b>	<b>94.3</b>	<b>94.3</b>
個 人	現	46,563,000,000	48,124,086,476	47,403,953,105	0	720,133,371	0	840,953,105	98.5	98.4	98.3
	滞	795,000,000	3,232,599,836	747,480,569	164,663,507	2,320,455,760	0	△ 47,519,431	23.1	23.2	22.9
	<b>計</b>	<b>47,358,000,000</b>	<b>51,356,686,312</b>	<b>48,151,433,674</b>	<b>164,663,507</b>	<b>3,040,589,131</b>	<b>0</b>	<b>793,433,674</b>	<b>93.8</b>	<b>93.6</b>	<b>93.6</b>
法 人	現	3,910,000,000	3,965,489,800	3,951,811,894	27,867	13,649,839	0	41,811,894	99.7	99.6	99.5
	滞	11,000,000	44,330,889	8,700,837	12,238,808	23,391,244	0	△ 2,299,163	19.6	19.8	24.1
	<b>計</b>	<b>3,921,000,000</b>	<b>4,009,820,689</b>	<b>3,960,512,731</b>	<b>12,266,675</b>	<b>37,041,083</b>	<b>0</b>	<b>39,512,731</b>	<b>98.8</b>	<b>98.7</b>	<b>98.6</b>
利 子 割	現	1,354,000,000	1,207,673,268	1,207,673,268	0	0	0	△ 146,326,732	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—
	<b>計</b>	<b>1,354,000,000</b>	<b>1,207,673,268</b>	<b>1,207,673,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>△ 146,326,732</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
配 当 割	現	1,259,000,000	1,329,541,696	1,329,541,696	0	0	0	70,541,696	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—
	<b>計</b>	<b>1,259,000,000</b>	<b>1,329,541,696</b>	<b>1,329,541,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,541,696</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
株 式 等 譲 渡 所 得 割	現	319,000,000	321,128,709	321,128,709	0	0	0	2,128,709	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—
	<b>計</b>	<b>319,000,000</b>	<b>321,128,709</b>	<b>321,128,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,128,709</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
事 業 税	現	11,913,000,000	11,799,943,000	11,766,692,732	0	33,250,268	0	△ 146,307,268	99.7	99.6	99.4
	滞	52,000,000	128,641,588	20,824,332	46,285,334	87,852,597	0	△ 31,175,668	16.2	14.0	26.5
	<b>計</b>	<b>11,965,000,000</b>	<b>11,928,584,588</b>	<b>11,787,517,064</b>	<b>46,285,334</b>	<b>121,102,865</b>	<b>0</b>	<b>△ 177,482,936</b>	<b>98.8</b>	<b>98.3</b>	<b>98.2</b>
個 人	現	1,068,000,000	1,159,333,500	1,146,613,288	0	12,720,212	0	78,613,288	98.9	98.9	98.8
	滞	19,000,000	63,782,605	13,037,685	7,815,050	42,929,870	0	△ 5,962,315	20.4	21.4	24.9
	<b>計</b>	<b>1,087,000,000</b>	<b>1,223,116,105</b>	<b>1,159,650,973</b>	<b>7,815,050</b>	<b>55,650,082</b>	<b>0</b>	<b>72,650,973</b>	<b>94.8</b>	<b>93.9</b>	<b>93.0</b>
法 人	現	10,845,000,000	10,640,609,500	10,620,079,444	0	20,530,056	0	△ 224,920,556	99.8	99.7	99.5
	滞	33,000,000	64,858,983	7,786,647	38,470,284	44,922,727	0	△ 25,213,353	12.0	8.2	28.2
	<b>計</b>	<b>10,878,000,000</b>	<b>10,705,468,483</b>	<b>10,627,866,091</b>	<b>38,470,284</b>	<b>65,452,783</b>	<b>0</b>	<b>△ 250,133,909</b>	<b>99.3</b>	<b>98.8</b>	<b>98.9</b>
地 方 消 費 税	現	8,069,000,000	8,451,350,987	8,451,350,987	0	0	0	382,350,987	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—
	<b>計</b>	<b>8,069,000,000</b>	<b>8,451,350,987</b>	<b>8,451,350,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,350,987</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>