

平成27年度 奈良県一般会計歳入

歳入
38 (1) 県税

| 款 | 項 | 目 | 予 算 | | | 現 計 |
|------|---------|------------|-----------------|-----------------|---|-----------------|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | |
| | | | 円 | 円 | 円 | 円 |
| 1 県税 | | | 110,400,000,000 | 5,250,000,000 | 0 | 115,650,000,000 |
| | 1 県民税 | | 57,955,000,000 | 950,000,000 | 0 | 58,905,000,000 |
| | | 1 個人 | 47,224,000,000 | 650,000,000 | 0 | 47,874,000,000 |
| | | | | | | |
| | | 2 法人 | 3,052,000,000 | 540,000,000 | 0 | 3,592,000,000 |
| | | | | | | |
| | | 3 利子割 | 875,000,000 | 0 | 0 | 875,000,000 |
| | | | | | | |
| | | 4 配当割 | 4,611,000,000 | △ 1,200,000,000 | 0 | 3,411,000,000 |
| | | | | | | |
| | | 5 株式等譲渡所得割 | 2,193,000,000 | 960,000,000 | 0 | 3,153,000,000 |
| | | | | | | |
| | 2 事業税 | | 14,880,000,000 | 570,000,000 | 0 | 15,450,000,000 |
| | | 1 個人 | 1,187,000,000 | 0 | 0 | 1,187,000,000 |
| | | | | | | |
| | | 2 法人 | 13,693,000,000 | 570,000,000 | 0 | 14,263,000,000 |
| | | | | | | |
| | 3 地方消費税 | | 10,731,000,000 | 3,230,000,000 | 0 | 13,961,000,000 |

歳出決算事項別明細書

(1) 県税 39

| 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---------|----------------|-----------------|-----------------|-------------|---------------|-----|
| 節 | | | | | | |
| 区 分 | 金 額 | | | | | |
| | 円 | 円 | 円 | 円 | 円 | |
| | | 120,062,580,350 | 116,507,584,021 | 349,139,356 | 3,205,856,973 | |
| | | 61,308,010,372 | 58,979,917,319 | 227,055,480 | 2,101,037,573 | |
| | | 50,218,846,672 | 47,919,497,546 | 220,302,149 | 2,079,046,977 | |
| 1 現年課税分 | 47,265,000,000 | 47,797,162,264 | 47,352,244,066 | 0 | 444,918,198 | |
| 2 滞納繰越分 | 609,000,000 | 2,421,684,408 | 567,253,480 | 220,302,149 | 1,634,128,779 | |
| | | 3,725,982,799 | 3,697,238,872 | 6,753,331 | 21,990,596 | |
| 1 現年課税分 | 3,584,000,000 | 3,693,480,300 | 3,688,739,457 | 21,000 | 4,719,843 | |
| 2 滞納繰越分 | 8,000,000 | 32,502,499 | 8,499,415 | 6,732,331 | 17,270,753 | |
| | | 853,129,048 | 853,129,048 | 0 | 0 | |
| 1 現年課税分 | 875,000,000 | 853,129,048 | 853,129,048 | 0 | 0 | |
| | | 3,351,976,321 | 3,351,976,321 | 0 | 0 | |
| 1 現年課税分 | 3,411,000,000 | 3,351,976,321 | 3,351,976,321 | 0 | 0 | |
| | | 3,158,075,532 | 3,158,075,532 | 0 | 0 | |
| 1 現年課税分 | 3,153,000,000 | 3,158,075,532 | 3,158,075,532 | 0 | 0 | |
| | | 16,001,523,513 | 15,898,903,382 | 31,912,597 | 70,707,534 | |
| | | 1,297,682,934 | 1,263,229,103 | 3,381,559 | 31,072,272 | |
| 1 現年課税分 | 1,176,000,000 | 1,261,588,500 | 1,250,291,360 | 0 | 11,297,140 | |
| 2 滞納繰越分 | 11,000,000 | 36,094,434 | 12,937,743 | 3,381,559 | 19,775,132 | |
| | | 14,703,840,579 | 14,635,674,279 | 28,531,038 | 39,635,262 | |
| 1 現年課税分 | 14,255,000,000 | 14,636,092,700 | 14,626,993,582 | 0 | 9,099,118 | |
| 2 滞納繰越分 | 8,000,000 | 67,747,879 | 8,680,697 | 28,531,038 | 30,536,144 | |
| | | 13,949,063,380 | 13,949,063,380 | 0 | 0 | |

40 (1) 県税

| 款 | 項 | 目 | 予 算 | | | 現 計 |
|---|-----------|-----------|---------------------|--------------------|---|---------------------|
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| | | 1 地方消費税 | 円 10,731,000,000 | 円 3,230,000,000 | 円 0 | 円 13,961,000,000 |
| | 4 不動産取得税 | | | | | |
| | | 1 不動産取得税 | 2,046,000,000 | 250,000,000 | 0 | 2,296,000,000 |
| | 5 たばこ税 | | | | | |
| | | 1 たばこ税 | 1,262,000,000 | 0 | 0 | 1,262,000,000 |
| | 6 ゴルフ場利用税 | | | | | |
| | | 1 ゴルフ場利用税 | 903,000,000 | 0 | 0 | 903,000,000 |
| | 7 自動車取得税 | | | | | |
| | | 1 自動車取得税 | 1,298,000,000 | 0 | 0 | 1,298,000,000 |
| | 8 軽油引取税 | | | | | |
| | | 1 軽油引取税 | 6,006,000,000 | 0 | 0 | 6,006,000,000 |
| | 9 自動車税 | | | | | |
| | | 1 自動車税 | 15,150,000,000 | 250,000,000 | 0 | 15,400,000,000 |

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|---------|----------------|----------------|----------------|------------|-------------|--------------------------------------|
| 節 | | | | | | |
| 区 分 | 金 額 | | | | | |
| | 円 | 円 | 円 | 円 | 円 | |
| | | 13,949,063,380 | 13,949,063,380 | 0 | 0 | |
| 1 現年課税分 | 13,961,000,000 | 13,949,063,380 | 13,949,063,380 | 0 | 0 | |
| | | 2,761,043,689 | 2,420,397,696 | 25,817,967 | 314,828,026 | 収入未済のうち 徴収猶予に係るもの 151,715,110円 |
| | | 2,761,043,689 | 2,420,397,696 | 25,817,967 | 314,828,026 | |
| 1 現年課税分 | 2,216,000,000 | 2,385,830,700 | 2,279,364,383 | 0 | 106,466,317 | |
| 2 滞納繰越分 | 80,000,000 | 375,212,989 | 141,033,313 | 25,817,967 | 208,361,709 | |
| | | 1,274,490,904 | 1,274,490,904 | 0 | 0 | |
| | | 1,274,490,904 | 1,274,490,904 | 0 | 0 | |
| 1 現年課税分 | 1,262,000,000 | 1,274,490,904 | 1,274,490,904 | 0 | 0 | |
| | | 917,399,312 | 917,399,312 | 0 | 0 | |
| | | 917,399,312 | 917,399,312 | 0 | 0 | |
| 1 現年課税分 | 903,000,000 | 916,563,612 | 916,563,612 | 0 | 0 | |
| 2 滞納繰越分 | 0 | 835,700 | 835,700 | 0 | 0 | |
| | | 1,261,730,000 | 1,261,730,000 | 0 | 0 | |
| | | 1,261,730,000 | 1,261,730,000 | 0 | 0 | |
| 1 現年課税分 | 1,298,000,000 | 1,261,730,000 | 1,261,730,000 | 0 | 0 | |
| | | 6,445,911,052 | 6,200,121,226 | 0 | 245,789,826 | 収入未済のうち 徴収猶予に係るもの 72,823,541円 |
| | | 6,445,911,052 | 6,200,121,226 | 0 | 245,789,826 | |
| 1 現年課税分 | 5,961,000,000 | 6,365,082,163 | 6,119,292,337 | 0 | 245,789,826 | |
| 2 滞納繰越分 | 45,000,000 | 80,828,889 | 80,828,889 | 0 | 0 | |
| | | 15,897,201,059 | 15,452,003,526 | 64,353,312 | 380,844,221 | |
| | | 15,897,201,059 | 15,452,003,526 | 64,353,312 | 380,844,221 | |

42 (1) 県税

| 款 | 項 | 目 | 予 算 | | | 現 計 |
|---|-----------|-----------|-------------|-----------|---|-------------|
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| | | | 円 | 円 | 円 | 円 |
| | 10 鉦区税 | | 1,000,000 | 0 | 0 | 1,000,000 |
| | | 1 鉦区税 | 1,000,000 | 0 | 0 | 1,000,000 |
| | | | | | | |
| | 11 狩猟税 | | 16,000,000 | 0 | 0 | 16,000,000 |
| | | 1 狩猟税 | 16,000,000 | 0 | 0 | 16,000,000 |
| | | | | | | |
| | 12 産業廃棄物税 | | 144,000,000 | 0 | 0 | 144,000,000 |
| | | 1 産業廃棄物税 | 144,000,000 | 0 | 0 | 144,000,000 |
| | | | | | | |
| | 13 旧法による税 | | 8,000,000 | 0 | 0 | 8,000,000 |
| | | 1 特別地方消費税 | 1,000,000 | 0 | 0 | 1,000,000 |
| | | | | | | |
| | | 2 軽油引取税 | 7,000,000 | 0 | 0 | 7,000,000 |
| | | | | | | |

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|---------|---------------------|---------------------|---------------------|--------------|------------------|-----|
| 節 | | | | | | |
| 区 分 | 金 額 | | | | | |
| 1 現年課税分 | 円 15,280,000,000 | 円 15,436,582,400 | 円 15,315,414,415 | 円 272,200 | 円 120,895,785 | |
| 2 滞納繰越分 | 120,000,000 | 460,618,659 | 136,589,111 | 64,081,112 | 259,948,436 | |
| | | 819,800 | 819,800 | 0 | 0 | |
| | | 819,800 | 819,800 | 0 | 0 | |
| 1 現年課税分 | 1,000,000 | 819,800 | 819,800 | 0 | 0 | |
| | | 11,877,000 | 11,877,000 | 0 | 0 | |
| | | 11,877,000 | 11,877,000 | 0 | 0 | |
| 1 現年課税分 | 16,000,000 | 11,877,000 | 11,877,000 | 0 | 0 | |
| | | 135,558,363 | 135,558,363 | 0 | 0 | |
| | | 135,558,363 | 135,558,363 | 0 | 0 | |
| 1 現年課税分 | 144,000,000 | 135,558,363 | 135,558,363 | 0 | 0 | |
| | | 97,951,906 | 5,302,113 | 0 | 92,649,793 | |
| | | 657,230 | 0 | 0 | 657,230 | |
| 1 滞納繰越分 | 1,000,000 | 657,230 | 0 | 0 | 657,230 | |
| | | 97,294,676 | 5,302,113 | 0 | 91,992,563 | |
| 1 滞納繰越分 | 7,000,000 | 97,294,676 | 5,302,113 | 0 | 91,992,563 | |
| | | | | | | |