

令和元年度調定収入状況調

税目別比較

(単位：円)

区分 税目		予算額 A	調定額 B	収入済額 C	不納欠損額	収入未済額	過誤納額	収入済額と予算額 との差 (C-A)	収入歩合 (%)			
									元年度	30年度	29年度	28年度
県	現	119,972,000,000	120,705,241,617	120,124,207,048	96,392	580,938,177	0	152,207,048	99.5	99.5	99.4	99.4
	滞	628,000,000	2,293,006,065	637,613,252	166,796,428	1,488,596,385	0	9,613,252	27.8	27.7	26.0	25.4
	計	<b>120,600,000,000</b>	<b>122,998,247,682</b>	<b>120,761,820,300</b>	<b>166,892,820</b>	<b>2,069,534,562</b>	<b>0</b>	<b>161,820,300</b>	<b>98.2</b>	<b>98.0</b>	<b>97.8</b>	<b>97.4</b>
(普通税)	現	119,827,000,000	120,526,411,119	119,945,376,550	96,392	580,938,177	0	118,376,550	99.5	99.5	99.4	99.4
	滞	623,000,000	2,214,265,418	635,682,452	166,796,428	1,411,786,538	0	12,682,452	28.7	28.4	26.6	26.0
	計	<b>120,450,000,000</b>	<b>122,740,676,537</b>	<b>120,581,059,002</b>	<b>166,892,820</b>	<b>1,992,724,715</b>	<b>0</b>	<b>131,059,002</b>	<b>98.2</b>	<b>98.0</b>	<b>97.8</b>	<b>97.5</b>
県民税	現	56,754,000,000	57,117,463,305	56,760,191,243	59,292	357,212,770	0	6,191,243	99.4	99.3	99.2	99.2
	滞	416,000,000	1,576,180,647	451,996,535	97,741,805	1,026,442,307	0	35,996,535	28.7	27.3	26.2	25.6
	計	<b>57,170,000,000</b>	<b>58,693,643,952</b>	<b>57,212,187,778</b>	<b>97,801,097</b>	<b>1,383,655,077</b>	<b>0</b>	<b>42,187,778</b>	<b>97.5</b>	<b>97.2</b>	<b>96.9</b>	<b>96.4</b>
個人	現	48,150,000,000	48,546,871,487	48,194,538,428	0	352,333,059	0	44,538,428	99.3	99.1	99.1	99.1
	滞	412,000,000	1,562,712,562	449,638,956	92,657,456	1,020,416,150	0	37,638,956	28.8	27.4	26.2	25.6
	計	<b>48,562,000,000</b>	<b>50,109,584,049</b>	<b>48,644,177,384</b>	<b>92,657,456</b>	<b>1,372,749,209</b>	<b>0</b>	<b>82,177,384</b>	<b>97.1</b>	<b>96.7</b>	<b>96.3</b>	<b>96.0</b>
法人	現	3,666,000,000	3,612,687,900	3,607,748,897	59,292	4,879,711	0	△ 58,251,103	99.9	99.9	99.9	99.8
	滞	4,000,000	13,468,085	2,357,579	5,084,349	6,026,157	0	△ 1,642,421	17.5	17.9	20.1	22.0
	計	<b>3,670,000,000</b>	<b>3,626,155,985</b>	<b>3,610,106,476</b>	<b>5,143,641</b>	<b>10,905,868</b>	<b>0</b>	<b>△ 59,893,524</b>	<b>99.6</b>	<b>99.5</b>	<b>99.4</b>	<b>99.3</b>
利子割	現	422,000,000	424,391,100	424,391,100	0	0	0	2,391,100	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	<b>422,000,000</b>	<b>424,391,100</b>	<b>424,391,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,391,100</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
配当割	現	2,482,000,000	2,879,212,737	2,879,212,737	0	0	0	397,212,737	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	<b>2,482,000,000</b>	<b>2,879,212,737</b>	<b>2,879,212,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,212,737</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
株式等譲渡所得割	現	2,034,000,000	1,654,300,081	1,654,300,081	0	0	0	△ 379,699,919	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	<b>2,034,000,000</b>	<b>1,654,300,081</b>	<b>1,654,300,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>△ 379,699,919</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
事業税	現	20,471,000,000	21,059,993,500	21,043,295,472	0	16,698,028	0	572,295,472	99.9	99.9	99.9	99.9
	滞	18,000,000	49,129,932	9,103,819	13,538,147	26,487,966	0	△ 8,896,181	18.5	34.1	30.6	27.3
	計	<b>20,489,000,000</b>	<b>21,109,123,432</b>	<b>21,052,399,291</b>	<b>13,538,147</b>	<b>43,185,994</b>	<b>0</b>	<b>563,399,291</b>	<b>99.7</b>	<b>99.7</b>	<b>99.7</b>	<b>99.6</b>
個人	現	1,326,000,000	1,359,764,100	1,352,289,470	0	7,474,630	0	26,289,470	99.5	99.4	99.6	99.6
	滞	5,000,000	19,057,601	6,288,891	3,087,565	9,681,145	0	1,288,891	33.0	29.5	33.0	27.7
	計	<b>1,331,000,000</b>	<b>1,378,821,701</b>	<b>1,358,578,361</b>	<b>3,087,565</b>	<b>17,155,775</b>	<b>0</b>	<b>27,578,361</b>	<b>98.5</b>	<b>98.4</b>	<b>98.4</b>	<b>97.9</b>
法人	現	19,145,000,000	19,700,229,400	19,691,006,002	0	9,223,398	0	546,006,002	100.0	99.9	99.9	99.9
	滞	13,000,000	30,072,331	2,814,928	10,450,582	16,806,821	0	△ 10,185,072	9.4	36.3	28.6	27.0
	計	<b>19,158,000,000</b>	<b>19,730,301,731</b>	<b>19,693,820,930</b>	<b>10,450,582</b>	<b>26,030,219</b>	<b>0</b>	<b>535,820,930</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.7</b>
地方消費税	現	14,863,000,000	14,839,143,122	14,839,143,122	0	0	0	△ 23,856,878	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	<b>14,863,000,000</b>	<b>14,839,143,122</b>	<b>14,839,143,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>△ 23,856,878</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

(つづき)

区分 税目		予 算 額 A	調 定 額 B	収 入 済 額 C	不 納 欠 損 額	収 入 未 済 額	過 誤 納 額	収入済額と予算額 との差 (C-A)	収入歩合 (%)			
									元年度	30年度	29年度	28年度
不動産取得税	現	2,391,000,000	2,171,021,500	2,126,862,765	37,100	44,121,635	0	△ 264,137,235	98.0	97.6	97.2	98.2
	滞	51,000,000	124,518,504	27,854,297	20,094,034	76,570,173	0	△ 23,145,703	22.4	29.3	22.7	20.6
	<b>計</b>	<b>2,442,000,000</b>	<b>2,295,540,004</b>	<b>2,154,717,062</b>	<b>20,131,134</b>	<b>120,691,808</b>	<b>0</b>	<b>△ 287,282,938</b>	<b>93.9</b>	<b>93.3</b>	<b>92.0</b>	<b>89.8</b>
たばこ税	現	1,162,000,000	1,143,703,803	1,143,703,803	0	0	0	△ 18,296,197	100.0	100.0	100.0	100.0
	滞	0	1	1	0	0	0	1	—	—	—	—
	<b>計</b>	<b>1,162,000,000</b>	<b>1,143,703,804</b>	<b>1,143,703,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>△ 18,296,196</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
ゴルフ場利用税	現	802,000,000	830,824,918	826,324,918	0	4,500,000	0	24,324,918	99.5	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>802,000,000</b>	<b>830,824,918</b>	<b>826,324,918</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>24,324,918</b>	<b>99.5</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
自動車取得税	現	925,000,000	984,446,400	984,446,400	0	0	0	59,446,400	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>925,000,000</b>	<b>984,446,400</b>	<b>984,446,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,446,400</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
軽油引取税	現	6,876,000,000	6,858,787,971	6,781,054,039	0	77,733,932	0	△ 94,945,961	98.9	99.1	98.6	99.2
	滞	64,000,000	246,872,766	65,812,097	0	181,060,669	0	1,812,097	26.7	28.4	25.7	30.7
	<b>計</b>	<b>6,940,000,000</b>	<b>7,105,660,737</b>	<b>6,846,866,136</b>	<b>0</b>	<b>258,794,601</b>	<b>0</b>	<b>△ 93,133,864</b>	<b>96.4</b>	<b>96.5</b>	<b>96.3</b>	<b>96.8</b>
自動車税別種	現	15,079,000,000	15,087,273,400	15,006,601,588	0	80,671,812	0	△ 72,398,412	99.5	99.4	99.3	99.3
	滞	74,000,000	217,563,568	80,915,703	35,422,442	101,225,423	0	6,915,703	37.2	34.2	31.5	29.1
	<b>計</b>	<b>15,153,000,000</b>	<b>15,304,836,968</b>	<b>15,087,517,291</b>	<b>35,422,442</b>	<b>181,897,235</b>	<b>0</b>	<b>△ 65,482,709</b>	<b>98.6</b>	<b>98.3</b>	<b>97.9</b>	<b>97.6</b>
自動車税環境性能割	現	503,000,000	433,073,200	433,073,200	0	0	0	△ 69,926,800	100.0	—	—	—
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>503,000,000</b>	<b>433,073,200</b>	<b>433,073,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>△ 69,926,800</b>	<b>100.0</b>	<b>—</b>	<b>—</b>	<b>—</b>
鉾 区 税	現	1,000,000	680,000	680,000	0	0	0	△ 320,000	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>1,000,000</b>	<b>680,000</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>△ 320,000</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
(目的税)	現	145,000,000	178,830,498	178,830,498	0	0	0	33,830,498	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>145,000,000</b>	<b>178,830,498</b>	<b>178,830,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,830,498</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
狩 獵 税	現	11,000,000	11,922,200	11,922,200	0	0	0	922,200	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>11,000,000</b>	<b>11,922,200</b>	<b>11,922,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>922,200</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
産業廃棄物税	現	134,000,000	166,908,298	166,908,298	0	0	0	32,908,298	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	<b>計</b>	<b>134,000,000</b>	<b>166,908,298</b>	<b>166,908,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,908,298</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
(旧法による税)	現	0	0	0	0	0	0	0	—	—	—	—
	滞	5,000,000	78,740,647	1,930,800	0	76,809,847	0	△ 3,069,200	2.5	5.1	5.7	5.1
	<b>計</b>	<b>5,000,000</b>	<b>78,740,647</b>	<b>1,930,800</b>	<b>0</b>	<b>76,809,847</b>	<b>0</b>	<b>△ 3,069,200</b>	<b>2.5</b>	<b>5.1</b>	<b>5.7</b>	<b>5.1</b>
軽油引取税	現	0	0	0	0	0	0	0	—	—	—	—
	滞	5,000,000	78,740,647	1,930,800	0	76,809,847	0	△ 3,069,200	2.5	5.1	5.0	5.1
	<b>計</b>	<b>5,000,000</b>	<b>78,740,647</b>	<b>1,930,800</b>	<b>0</b>	<b>76,809,847</b>	<b>0</b>	<b>△ 3,069,200</b>	<b>2.5</b>	<b>5.1</b>	<b>5.0</b>	<b>5.1</b>