

令和 2 年 度 調 定 収 入 状 況 調

税目別比較

(単位: 円)

| 区分 税目 | | 予 算 額 A | 調 定 額 B | 収 入 済 額 C | 不 納 欠 損 額 | 収 入 未 済 額 | 過 誤 納 額 | 収入済額と予算額 との差 (C-A) | 収入歩合 (%) | | | |
|-----------------|----------|------------------------|------------------------|------------------------|--------------------|----------------------|----------|-----------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | 2年度 | 元年度 | 30年度 | 29年度 |
| 県 税 | 現 | 120,451,000,000 | 121,677,547,188 | 120,546,688,309 | 306,559 | 1,130,552,320 | 0 | 95,688,309 | 99.1 | 99.5 | 99.5 | 99.4 |
| | 滞 | 619,000,000 | 2,134,765,663 | 627,109,585 | 165,233,960 | 1,342,422,118 | 0 | 8,109,585 | 29.4 | 27.8 | 27.7 | 26.0 |
| | 計 | 121,070,000,000 | 123,812,312,851 | 121,173,797,894 | 165,540,519 | 2,472,974,438 | 0 | 103,797,894 | 97.9 | 98.2 | 98.0 | 97.8 |
| (普通税) | 現 | 120,289,000,000 | 121,538,516,694 | 120,407,657,815 | 306,559 | 1,130,552,320 | 0 | 118,657,815 | 99.1 | 99.5 | 99.5 | 99.4 |
| | 滞 | 616,000,000 | 2,057,955,816 | 625,540,785 | 165,233,960 | 1,267,181,071 | 0 | 9,540,785 | 30.4 | 28.7 | 28.4 | 26.6 |
| | 計 | 120,905,000,000 | 123,596,472,510 | 121,033,198,600 | 165,540,519 | 2,397,733,391 | 0 | 128,198,600 | 97.9 | 98.2 | 98.0 | 97.8 |
| 県 民 税 | 現 | 57,031,000,000 | 57,189,946,454 | 56,769,197,621 | 14,000 | 420,734,833 | 0 | △ 261,802,379 | 99.3 | 99.4 | 99.3 | 99.2 |
| | 滞 | 421,000,000 | 1,478,480,328 | 414,293,042 | 87,037,273 | 977,150,013 | 0 | △ 6,706,958 | 28.0 | 28.7 | 27.3 | 26.2 |
| | 計 | 57,452,000,000 | 58,668,426,782 | 57,183,490,663 | 87,051,273 | 1,397,884,846 | 0 | △ 268,509,337 | 97.5 | 97.5 | 97.2 | 96.9 |
| 個 人 | 現 | 48,129,000,000 | 48,459,598,972 | 48,096,413,531 | 0 | 363,185,441 | 0 | △ 32,586,469 | 99.3 | 99.3 | 99.1 | 99.1 |
| | 滞 | 418,000,000 | 1,467,647,260 | 411,068,703 | 84,597,468 | 971,981,089 | 0 | △ 6,931,297 | 28.0 | 28.8 | 27.4 | 26.2 |
| | 計 | 48,547,000,000 | 49,927,246,232 | 48,507,482,234 | 84,597,468 | 1,335,166,530 | 0 | △ 39,517,766 | 97.2 | 97.1 | 96.7 | 96.3 |
| 法 人 | 現 | 2,700,000,000 | 2,749,875,900 | 2,692,312,508 | 14,000 | 57,549,392 | 0 | △ 7,687,492 | 97.9 | 99.9 | 99.9 | 99.9 |
| | 滞 | 3,000,000 | 10,833,068 | 3,224,339 | 2,439,805 | 5,168,924 | 0 | 224,339 | 29.8 | 17.5 | 17.9 | 20.1 |
| | 計 | 2,703,000,000 | 2,760,708,968 | 2,695,536,847 | 2,453,805 | 62,718,316 | 0 | △ 7,463,153 | 97.6 | 99.6 | 99.5 | 99.4 |
| 利 子 割 | 現 | 472,000,000 | 504,687,349 | 504,687,349 | 0 | 0 | 0 | 32,687,349 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 472,000,000 | 504,687,349 | 504,687,349 | 0 | 0 | 0 | 32,687,349 | 100.0 | 100.0 | 100.0 | 100.0 |
| 配 当 割 | 現 | 2,884,000,000 | 2,603,963,247 | 2,603,963,247 | 0 | 0 | 0 | △ 280,036,753 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 2,884,000,000 | 2,603,963,247 | 2,603,963,247 | 0 | 0 | 0 | △ 280,036,753 | 100.0 | 100.0 | 100.0 | 100.0 |
| 株 式 等 譲 渡 所 得 割 | 現 | 2,846,000,000 | 2,871,820,986 | 2,871,820,986 | 0 | 0 | 0 | 25,820,986 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 2,846,000,000 | 2,871,820,986 | 2,871,820,986 | 0 | 0 | 0 | 25,820,986 | 100.0 | 100.0 | 100.0 | 100.0 |
| 事 業 税 | 現 | 19,833,000,000 | 20,337,969,000 | 19,875,473,563 | 0 | 462,495,437 | 0 | 42,473,563 | 97.7 | 99.9 | 99.9 | 99.9 |
| | 滞 | 17,000,000 | 42,317,094 | 12,542,095 | 10,393,118 | 19,381,881 | 0 | △ 4,457,905 | 29.6 | 18.5 | 34.1 | 30.6 |
| | 計 | 19,850,000,000 | 20,380,286,094 | 19,888,015,658 | 10,393,118 | 481,877,318 | 0 | 38,015,658 | 97.6 | 99.7 | 99.7 | 99.7 |
| 個 人 | 現 | 1,309,000,000 | 1,422,052,000 | 1,410,189,561 | 0 | 11,862,439 | 0 | 101,189,561 | 99.2 | 99.5 | 99.4 | 99.6 |
| | 滞 | 5,000,000 | 17,155,775 | 7,592,927 | 5,118,526 | 4,444,322 | 0 | 2,592,927 | 44.3 | 33.0 | 29.5 | 33.0 |
| | 計 | 1,314,000,000 | 1,439,207,775 | 1,417,782,488 | 5,118,526 | 16,306,761 | 0 | 103,782,488 | 98.5 | 98.5 | 98.4 | 98.4 |
| 法 人 | 現 | 18,524,000,000 | 18,915,917,000 | 18,465,284,002 | 0 | 450,632,998 | 0 | △ 58,715,998 | 97.6 | 100.0 | 99.9 | 99.9 |
| | 滞 | 12,000,000 | 25,161,319 | 4,949,168 | 5,274,592 | 14,937,559 | 0 | △ 7,050,832 | 19.7 | 9.4 | 36.3 | 28.6 |
| | 計 | 18,536,000,000 | 18,941,078,319 | 18,470,233,170 | 5,274,592 | 465,570,557 | 0 | △ 65,766,830 | 97.5 | 99.8 | 99.8 | 99.8 |
| 地 方 消 費 税 | 現 | 17,571,000,000 | 17,578,488,045 | 17,578,488,045 | 0 | 0 | 0 | 7,488,045 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 17,571,000,000 | 17,578,488,045 | 17,578,488,045 | 0 | 0 | 0 | 7,488,045 | 100.0 | 100.0 | 100.0 | 100.0 |

(つづき)

| 税目 | 区分 | 予 算 額 A | 調 定 額 B | 収 入 済 額 C | 不 納 欠 損 額 | 収 入 未 済 額 | 過 誤 納 額 | 収 入 済 額 と 予 算 額 と の 差 (C-A) | 収 入 歩 合 (%) | | | |
|-----------|----------|-----------------------|-----------------------|-----------------------|-------------------|--------------------|------------|--------------------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | 2 年 度 | 元 年 度 | 30 年 度 | 29 年 度 |
| 不動産取得税 | 現 | 1,921,000,000 | 2,183,388,000 | 2,078,279,881 | 292,559 | 104,815,560 | 0 | 157,279,881 | 95.2 | 98.0 | 97.6 | 97.2 |
| | 滞 | 33,000,000 | 93,047,958 | 35,535,149 | 7,743,319 | 49,769,490 | 0 | 2,535,149 | 38.2 | 22.4 | 29.3 | 22.7 |
| | 計 | 1,954,000,000 | 2,276,435,958 | 2,113,815,030 | 8,035,878 | 154,585,050 | 0 | 159,815,030 | 92.9 | 93.9 | 93.3 | 92.0 |
| たばこ税 | 現 | 1,105,000,000 | 1,127,156,584 | 1,127,134,712 | 0 | 21,872 | 0 | 22,134,712 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 1,105,000,000 | 1,127,156,584 | 1,127,134,712 | 0 | 21,872 | 0 | 22,134,712 | 100.0 | 100.0 | 100.0 | 100.0 |
| ゴルフ場利用税 | 現 | 803,000,000 | 829,349,390 | 815,089,465 | 0 | 14,259,925 | 0 | 12,089,465 | 98.3 | 99.5 | 100.0 | 100.0 |
| | 滞 | 0 | 4,500,000 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 100.0 | — | — | — |
| | 計 | 803,000,000 | 833,849,390 | 819,589,465 | 0 | 14,259,925 | 0 | 16,589,465 | 98.3 | 99.5 | 100.0 | 100.0 |
| 軽油引取税 | 現 | 6,329,000,000 | 6,461,295,121 | 6,387,888,736 | 0 | 73,406,385 | 0 | 58,888,736 | 98.9 | 98.9 | 99.1 | 98.6 |
| | 滞 | 64,000,000 | 258,794,601 | 82,833,932 | 30,675,547 | 145,285,122 | 0 | 18,833,932 | 32.0 | 26.7 | 28.4 | 25.7 |
| | 計 | 6,393,000,000 | 6,720,089,722 | 6,470,722,668 | 30,675,547 | 218,691,507 | 0 | 77,722,668 | 96.3 | 96.4 | 96.5 | 96.3 |
| 自動車税別種 | 現 | 14,808,000,000 | 14,947,561,000 | 14,892,742,692 | 0 | 54,818,308 | 0 | 84,742,692 | 99.6 | 99.5 | 99.4 | 99.3 |
| | 滞 | 81,000,000 | 180,815,835 | 75,836,567 | 29,384,703 | 75,594,565 | 0 | △ 5,163,433 | 41.9 | 37.2 | 34.2 | 31.5 |
| | 計 | 14,889,000,000 | 15,128,376,835 | 14,968,579,259 | 29,384,703 | 130,412,873 | 0 | 79,579,259 | 98.9 | 98.6 | 98.3 | 97.9 |
| 自動車税環境性能割 | 現 | 887,000,000 | 882,683,100 | 882,683,100 | 0 | 0 | 0 | △ 4,316,900 | 100.0 | 100.0 | — | — |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 887,000,000 | 882,683,100 | 882,683,100 | 0 | 0 | 0 | △ 4,316,900 | 100.0 | 100.0 | — | — |
| 鉱区税 | 現 | 1,000,000 | 680,000 | 680,000 | 0 | 0 | 0 | △ 320,000 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 1,000,000 | 680,000 | 680,000 | 0 | 0 | 0 | △ 320,000 | 100.0 | 100.0 | 100.0 | 100.0 |
| (目的税) | 現 | 162,000,000 | 139,030,494 | 139,030,494 | 0 | 0 | 0 | △ 22,969,506 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 162,000,000 | 139,030,494 | 139,030,494 | 0 | 0 | 0 | △ 22,969,506 | 100.0 | 100.0 | 100.0 | 100.0 |
| 狩猟税 | 現 | 12,000,000 | 12,020,600 | 12,020,600 | 0 | 0 | 0 | 20,600 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 12,000,000 | 12,020,600 | 12,020,600 | 0 | 0 | 0 | 20,600 | 100.0 | 100.0 | 100.0 | 100.0 |
| 産業廃棄物税 | 現 | 150,000,000 | 127,009,894 | 127,009,894 | 0 | 0 | 0 | △ 22,990,106 | 100.0 | 100.0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 計 | 150,000,000 | 127,009,894 | 127,009,894 | 0 | 0 | 0 | △ 22,990,106 | 100.0 | 100.0 | 100.0 | 100.0 |
| (旧法による税) | 現 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 滞 | 3,000,000 | 76,809,847 | 1,568,800 | 0 | 75,241,047 | 0 | △ 1,431,200 | 2.0 | 2.5 | 5.1 | 5.7 |
| | 計 | 3,000,000 | 76,809,847 | 1,568,800 | 0 | 75,241,047 | 0 | △ 1,431,200 | 2.0 | 2.5 | 5.1 | 5.7 |
| 軽油引取税 | 現 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | — | — | — | — |
| | 滞 | 3,000,000 | 76,809,847 | 1,568,800 | 0 | 75,241,047 | 0 | △ 1,431,200 | 2.0 | 2.5 | 5.1 | 5.0 |
| | 計 | 3,000,000 | 76,809,847 | 1,568,800 | 0 | 75,241,047 | 0 | △ 1,431,200 | 2.0 | 2.5 | 5.1 | 5.0 |