

令和4年度 公立大学法人奈良県

立医科大学関係経費歳入歳出決算事項別明細書

歳入  
408 公立大学法人奈良県立医科大学関係経費特別会計

公立大学法人奈良県立医科大学関係経費特別会計 409

| 款    | 項   | 目           | 算                   |                      |                          | 現計                 |
|------|-----|-------------|---------------------|----------------------|--------------------------|--------------------|
|      |     |             | 当初予算額               | 補正予算額                | 継続費及<br>繰越事業費<br>繰越財源充当額 |                    |
| 1    | 繰入金 |             | 円<br>12,541,389,000 | 円<br>△ 5,067,000,000 | 円<br>0                   | 円<br>7,474,389,000 |
|      | 1   | 一般会計繰入金     | 12,541,389,000      | △ 5,067,000,000      | 0                        | 7,474,389,000      |
|      |     | 1 一般会計繰入金   | 12,541,389,000      | △ 5,067,000,000      | 0                        | 7,474,389,000      |
| 2    | 諸収入 |             | 4,108,611,000       | 0                    | 0                        | 4,108,611,000      |
|      | 1   | 貸付金元利収入     | 4,108,611,000       | 0                    | 0                        | 4,108,611,000      |
|      |     | 1 貸付金元利収入   | 4,108,611,000       | 0                    | 0                        | 4,108,611,000      |
| 3    | 県債  |             | 1,495,000,000       | 0                    | 0                        | 1,495,000,000      |
|      | 1   | 県債          | 1,495,000,000       | 0                    | 0                        | 1,495,000,000      |
|      |     | 1 医科大学貸付事業債 | 1,495,000,000       | 0                    | 0                        | 1,495,000,000      |
| 歳入合計 |     |             | 18,145,000,000      | △ 5,067,000,000      | 0                        | 13,078,000,000     |

| 区分          | 金額            | 調定額            | 収入済額           | 不納欠損額 | 収入未済額 | 備考  |
|-------------|---------------|----------------|----------------|-------|-------|---|
|             |               |                |                |       |       |   |
|             |               | 7,261,494,883  | 7,261,494,883  | 0     | 0     |   |
|             |               | 7,261,494,883  | 7,261,494,883  | 0     | 0     |   |
|             |               | 7,261,494,883  | 7,261,494,883  | 0     | 0     |   |
| 1 繰入金       | 7,474,389,000 | 7,261,494,883  | 7,261,494,883  | 0     | 0     | 運営費交付金・補助金等<br>7,238,894,883円<br>貸付金<br>22,600,000円 |
|             |               | 4,097,330,198  | 4,097,330,198  | 0     | 0     |   |
|             |               | 4,097,330,198  | 4,097,330,198  | 0     | 0     |   |
|             |               | 4,097,330,198  | 4,097,330,198  | 0     | 0     |   |
| 1 貸付金元利収入   | 4,108,611,000 | 4,097,330,198  | 4,097,330,198  | 0     | 0     |   |
|             |               | 837,800,000    | 837,800,000    | 0     | 0     |   |
|             |               | 837,800,000    | 837,800,000    | 0     | 0     |   |
|             |               | 837,800,000    | 837,800,000    | 0     | 0     |   |
| 1 医科大学貸付事業債 | 1,495,000,000 | 837,800,000    | 837,800,000    | 0     | 0     |   |
|             |               | 12,196,625,081 | 12,196,625,081 | 0     | 0     |   |

| 款       | 項     | 目         | 予 算                 |                      |                 |                 | 現 計                 |
|---------|-------|-----------|---------------------|----------------------|-----------------|-----------------|---------------------|
|         |       |           | 当 初 予 算 額           | 補 正 予 算 額            | 継 続 費 及 び 繰 越 額 | 予 備 費 支 出 及 増 減 |                     |
| 1       | 医科大学費 |           | 円<br>18,145,000,000 | 円<br>△ 5,067,000,000 | 円<br>0          | 円<br>0          | 円<br>13,078,000,000 |
|         | 1     | 医科大学費     | 14,036,389,000      | △ 5,067,000,000      | 0               | 0               | 8,969,389,000       |
|         |       | 1 医科大学運営費 | 5,390,884,000       | 0                    | 0               | 0               | 5,390,884,000       |
|         |       | 2 医科大学整備費 | 8,645,505,000       | △ 5,067,000,000      | 0               | 0               | 3,578,505,000       |
|         | 2     | 医科大学公債費   | 4,108,611,000       | 0                    | 0               | 0               | 4,108,611,000       |
|         |       | 1 元金      | 3,836,083,000       | 0                    | 0               | 0               | 3,836,083,000       |
|         |       | 2 利子      | 272,528,000         | 0                    | 0               | 0               | 272,528,000         |
| 歳 出 合 計 |       |           | 18,145,000,000      | △ 5,067,000,000      | 0               | 0               | 13,078,000,000      |

| 額 節                | 支 出 済 額       | 翌 年 度 繰 越 額    |             |           |     | 不 用 額       | 備 考 |
|--------------------|---------------|----------------|-------------|-----------|-----|-------------|-----|
|                    |               | 継 続 繰 越 額      | 費 明 許 繰 越 額 | 事 業 繰 越 額 | 故 し |             |     |
| 区 分                | 金 額           | 円              | 円           | 円         | 円   | 円           |     |
|                    |               | 12,196,625,081 | 0           | 0         | 0   | 881,374,919 |     |
|                    |               | 8,099,294,883  | 0           | 0         | 0   | 870,094,117 |     |
|                    |               | 5,388,492,800  | 0           | 0         | 0   | 2,391,200   |     |
| 18 負担金、補助<br>及び交付金 | 5,390,884,000 | 5,388,492,800  | 0           | 0         | 0   | 2,391,200   |     |
|                    |               | 2,710,802,083  | 0           | 0         | 0   | 867,702,917 |     |
| 12 委託料             | 1,216,000     | 1,215,781      | 0           | 0         | 0   | 219         |     |
| 16 公有財産購入<br>費     | 7,300,000     | 4,615,419      | 0           | 0         | 0   | 2,684,581   |     |
| 18 負担金、補助<br>及び交付金 | 1,899,889,000 | 1,844,570,883  | 0           | 0         | 0   | 55,318,117  |     |
| 20 貸付金             | 1,670,100,000 | 860,400,000    | 0           | 0         | 0   | 809,700,000 |     |
|                    |               | 4,097,330,198  | 0           | 0         | 0   | 11,280,802  |     |
|                    |               | 3,835,919,751  | 0           | 0         | 0   | 163,249     |     |
| 27 繰出金             | 3,836,083,000 | 3,835,919,751  | 0           | 0         | 0   | 163,249     |     |
|                    |               | 261,410,447    | 0           | 0         | 0   | 11,117,553  |     |
| 27 繰出金             | 272,528,000   | 261,410,447    | 0           | 0         | 0   | 11,117,553  |     |
|                    |               | 12,196,625,081 | 0           | 0         | 0   | 881,374,919 |     |

## 実質収支に関する調書

| 区           | 分                               | 金 額        |
|-------------|---------------------------------|------------|
|             |                                 | 千円         |
| 1.          | 歳入総額                            | 12,196,625 |
| 2.          | 歳出総額                            | 12,196,625 |
| 3.          | 歳入歳出差引額                         | 0          |
| 4. 繰り越すべき財源 | (1) 継続費通次繰越額                    | 0          |
|             | (2) 繰越明許費繰越額                    | 0          |
|             | (3) 事故繰越し繰越額                    | 0          |
|             | 計                               | 0          |
| 5.          | 実質収支額                           | 0          |
| 6.          | 実質収支額のうち地方自治法第233条の2の規定による基金繰入額 | 0          |