

令和4年度調定収入状況調

税目別比較

(単位：円)

区分 税目		予 算 額 A	調 定 額 B	収 入 済 額 C	不 納 欠 損 額	収 入 未 済 額	過 誤 納 額	収入済額と予算額 との差 (C-A)	収入歩合 (%)			
									4年度	3年度	2年度	元年度
県 税	現	124,824,000,000	125,754,008,053	125,204,954,074	28,993,669	520,060,310	0	380,954,074	99.6	99.6	99.1	99.5
	滞	676,000,000	1,883,012,560	546,064,240	117,599,805	1,219,348,515	0	△ 129,935,760	29.0	35.5	29.4	27.8
	計	125,500,000,000	127,637,020,613	125,751,018,314	146,593,474	1,739,408,825	0	251,018,314	98.5	98.4	97.9	98.2
(普通税)	現	124,672,000,000	125,583,092,673	125,034,038,694	28,993,669	520,060,310	0	362,038,694	99.6	99.6	99.1	99.5
	滞	674,000,000	1,810,532,843	545,750,920	117,599,805	1,147,182,118	0	△ 128,249,080	30.1	36.6	30.4	28.7
	計	125,346,000,000	127,393,625,516	125,579,789,614	146,593,474	1,667,242,428	0	233,789,614	98.6	98.5	97.9	98.2
県 民 税	現	56,198,000,000	56,357,636,343	55,988,289,602	2,526,395	366,820,346	0	△ 209,710,398	99.3	99.5	99.3	99.4
	滞	326,000,000	1,247,272,959	355,914,213	99,328,450	792,030,296	0	29,914,213	28.5	30.1	28.0	28.7
	計	56,524,000,000	57,604,909,302	56,344,203,815	101,854,845	1,158,850,642	0	△ 179,796,185	97.8	97.8	97.5	97.5
個 人	現	47,467,000,000	47,849,579,757	47,485,558,785	0	364,020,972	0	18,558,785	99.2	99.4	99.3	99.3
	滞	312,000,000	1,222,268,684	348,956,727	98,564,021	774,747,936	0	36,956,727	28.5	28.8	28.0	28.8
	計	47,779,000,000	49,071,848,441	47,834,515,512	98,564,021	1,138,768,908	0	55,515,512	97.5	97.4	97.2	97.1
法 人	現	2,557,000,000	2,541,623,400	2,536,297,631	2,526,395	2,799,374	0	△ 20,702,369	99.8	99.6	97.9	99.9
	滞	14,000,000	25,004,275	6,957,486	764,429	17,282,360	0	△ 7,042,514	27.8	62.1	29.8	17.5
	計	2,571,000,000	2,566,627,675	2,543,255,117	3,290,824	20,081,734	0	△ 27,744,883	99.1	98.8	97.6	99.6
利 子 割	現	317,000,000	153,842,442	153,842,442		0	0	△ 163,157,558	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	317,000,000	153,842,442	153,842,442	0	0	0	△ 163,157,558	100.0	100.0	100.0	100.0
配 当 割	現	3,675,000,000	3,416,738,288	3,416,738,288		0	0	△ 258,261,712	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	3,675,000,000	3,416,738,288	3,416,738,288	0	0	0	△ 258,261,712	100.0	100.0	100.0	100.0
株 式 等 譲 渡 所 得 割	現	2,182,000,000	2,395,852,456	2,395,852,456		0	0	213,852,456	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	2,182,000,000	2,395,852,456	2,395,852,456	0	0	0	213,852,456	100.0	100.0	100.0	100.0
事 業 税	現	24,229,000,000	24,321,361,400	24,281,892,798	26,467,274	13,001,328	0	52,892,798	99.8	99.6	97.7	99.9
	滞	150,000,000	178,641,114	43,639,512	2,767,520	132,234,082	0	△ 106,360,488	24.4	56.0	29.6	18.5
	計	24,379,000,000	24,500,002,514	24,325,532,310	29,234,794	145,235,410	0	△ 53,467,690	99.3	99.1	97.6	99.7
個 人	現	1,499,000,000	1,487,133,000	1,478,130,100	0	9,002,900	0	△ 20,869,900	99.4	99.6	99.2	99.5
	滞	5,000,000	9,648,797	7,222,817	1,004,860	1,421,120	0	2,222,817	74.9	74.5	44.3	33.0
	計	1,504,000,000	1,496,781,797	1,485,352,917	1,004,860	10,424,020	0	△ 18,647,083	99.2	99.3	98.5	98.5
法 人	現	22,730,000,000	22,834,228,400	22,803,762,698	26,467,274	3,998,428	0	73,762,698	99.9	99.6	97.6	100.0
	滞	145,000,000	168,992,317	36,416,695	1,762,660	130,812,962	0	△ 108,583,305	21.5	54.8	19.7	9.4
	計	22,875,000,000	23,003,220,717	22,840,179,393	28,229,934	134,811,390	0	△ 34,820,607	99.3	99.1	97.5	99.8
地 方 消 費 税	現	17,842,000,000	17,848,233,205	17,848,233,205		0	0	6,233,205	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	17,842,000,000	17,848,233,205	17,848,233,205	0	0	0	6,233,205	100.0	100.0	100.0	100.0

(つづき)

区分 税目		予 算 額 A	調 定 額 B	収 入 済 額 C	不 納 欠 損 額	収 入 未 済 額	過 誤 納 額	収入済額と予算額 との差 (C-A)	収入歩合 (%)			
									4年度	3年度	2年度	元年度
不動産取得税	現	1,999,000,000	2,223,513,100	2,195,221,267	0	28,291,833	0	196,221,267	98.7	98.1	95.2	98.0
	滞	70,000,000	70,251,190	32,981,699	4,197,622	33,071,869	0	△ 37,018,301	46.9	58.3	38.2	22.4
	計	2,069,000,000	2,293,764,290	2,228,202,966	4,197,622	61,363,702	0	159,202,966	97.1	95.7	92.9	93.9
たばこ税	現	1,191,000,000	1,264,322,087	1,264,322,087		0	0	73,322,087	100.0	100.0	100.0	100.0
	滞	0	19,872	0		19,872	0	0	—	—	—	—
	計	1,191,000,000	1,264,341,959	1,264,322,087	0	19,872	0	73,322,087	100.0	100.0	100.0	100.0
ゴルフ場利用税	現	878,000,000	869,283,702	869,283,702		0	0	△ 8,716,298	100.0	100.0	98.3	99.5
	滞	8,000,000	8,000,000	5,500,000		2,500,000	0	△ 2,500,000	68.8	43.9	100.0	—
	計	886,000,000	877,283,702	874,783,702	0	2,500,000	0	△ 11,216,298	99.7	99.1	98.3	99.5
自動車取得税	現	0	28,686,400	28,686,400	0	0	0	28,686,400	—	—	—	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	0	28,686,400	28,686,400	0	0	0	28,686,400	—	—	—	100.0
軽油引取税	現	6,580,000,000	6,566,972,936	6,503,632,401		63,340,535	0	△ 76,367,599	99.0	99.1	98.9	98.9
	滞	77,000,000	198,704,018	61,991,166		136,712,852	0	△ 15,008,834	31.2	35.4	32.0	26.7
	計	6,657,000,000	6,765,676,954	6,565,623,567	0	200,053,387	0	△ 91,376,433	97.0	97.1	96.3	96.4
自動車税 種別	現	14,381,000,000	14,880,028,300	14,831,440,832	0	48,587,468	0	450,440,832	99.7	99.6	99.6	99.5
	滞	43,000,000	107,643,690	45,724,330	11,306,213	50,613,147	0	2,724,330	42.5	42.4	41.9	37.2
	計	14,424,000,000	14,987,671,990	14,877,165,162	11,306,213	99,200,615	0	453,165,162	99.3	99.2	98.9	98.6
自動車税 環境性能割	現	1,373,000,000	1,222,375,200	1,222,356,400	0	18,800	0	△ 150,643,600	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	1,373,000,000	1,222,375,200	1,222,356,400	0	18,800	0	△ 150,643,600	100.0	100.0	100.0	100.0
鉦区税	現	1,000,000	680,000	680,000		0	0	△ 320,000	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	1,000,000	680,000	680,000	0	0	0	△ 320,000	100.0	100.0	100.0	100.0
(目的税)	現	152,000,000	170,915,380	170,915,380	0	0	0	18,915,380	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	152,000,000	170,915,380	170,915,380	0	0	0	18,915,380	100.0	100.0	100.0	100.0
狩猟税	現	12,000,000	11,282,700	11,282,700		0	0	△ 717,300	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	12,000,000	11,282,700	11,282,700	0	0	0	△ 717,300	100.0	100.0	100.0	100.0
産業廃棄物税	現	140,000,000	159,632,680	159,632,680		0	0	19,632,680	100.0	100.0	100.0	100.0
	滞	0	0	0		0	0	0	—	—	—	—
	計	140,000,000	159,632,680	159,632,680	0	0	0	19,632,680	100.0	100.0	100.0	100.0
(旧法による税)	現	0	0	0	0	0	0	0	—	—	—	—
	滞	2,000,000	72,479,717	313,320	0	72,166,397	0	△ 1,686,680	0.4	3.7	2.0	2.5
	計	2,000,000	72,479,717	313,320	0	72,166,397	0	△ 1,686,680	0.4	3.7	2.0	2.5
軽油引取税	現	0	0	0		0	0	0	—	—	—	—
	滞	2,000,000	72,479,717	313,320		72,166,397	0	△ 1,686,680	0.4	3.7	2.0	2.5
	計	2,000,000	72,479,717	313,320	0	72,166,397	0	△ 1,686,680	0.4	3.7	2.0	2.5