

令和5年度調定収入状況調

税目別比較

(単位：円)

区分 税目		予 算 額 A	調 定 額 B	収 入 済 額 C	不 納 欠 損 額	収 入 未 済 額	過 誤 納 額	収入済額と予算額 との差 (C-A)	収入歩合 (%)			
									5年度	4年度	3年度	2年度
県	現	126,673,000,000	127,863,799,572	127,303,480,512	21,000	560,298,060	0	630,480,512	99.6	99.6	99.6	99.1
	滞	517,000,000	1,718,683,693	491,653,212	88,467,860	1,138,562,621	0	△ 25,346,788	28.6	29.0	35.5	29.4
	計	127,190,000,000	129,582,483,265	127,795,133,724	88,488,860	1,698,860,681	0	605,133,724	98.6	98.5	98.4	97.9
(普通税)	現	126,519,000,000	127,565,381,612	127,005,062,552	21,000	560,298,060	0	486,062,552	99.6	99.6	99.6	99.1
	滞	517,000,000	1,718,683,693	491,653,212	88,467,860	1,138,562,621	0	△ 25,346,788	28.6	30.1	36.6	30.4
	計	127,036,000,000	129,284,065,305	127,496,715,764	88,488,860	1,698,860,681	0	460,715,764	98.6	98.6	98.5	97.9
県民税	現	59,059,000,000	59,426,822,791	59,023,977,191	21,000	402,824,600	0	△ 35,022,809	99.3	99.3	99.5	99.3
	滞	305,000,000	1,152,369,910	352,504,490	75,464,041	724,401,379	0	47,504,490	30.6	28.5	30.1	28.0
	計	59,364,000,000	60,579,192,701	59,376,481,681	75,485,041	1,127,225,979	0	12,481,681	98.0	97.8	97.8	97.5
個人	現	47,914,000,000	48,755,972,393	48,356,072,887	0	399,899,506	0	442,072,887	99.2	99.2	99.4	99.3
	滞	299,000,000	1,132,299,576	350,380,387	74,817,313	707,101,876	0	51,380,387	30.9	28.5	28.8	28.0
	計	48,213,000,000	49,888,271,969	48,706,453,274	74,817,313	1,107,001,382	0	493,453,274	97.6	97.5	97.4	97.2
法人	現	2,387,000,000	2,303,484,300	2,300,538,206	21,000	2,925,094	0	△ 86,461,794	99.9	99.8	99.6	97.9
	滞	6,000,000	20,070,334	2,124,103	646,728	17,299,503	0	△ 3,875,897	10.6	27.8	62.1	29.8
	計	2,393,000,000	2,323,554,634	2,302,662,309	667,728	20,224,597	0	△ 90,337,691	99.1	99.1	98.8	97.6
利子割	現	158,000,000	139,022,253	139,022,253	0	0	0	△ 18,977,747	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	158,000,000	139,022,253	139,022,253	0	0	0	△ 18,977,747	100.0	100.0	100.0	100.0
配当割	現	4,324,000,000	3,925,996,778	3,925,996,778	0	0	0	△ 398,003,222	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	4,324,000,000	3,925,996,778	3,925,996,778	0	0	0	△ 398,003,222	100.0	100.0	100.0	100.0
株式等譲渡所得割	現	4,276,000,000	4,302,347,067	4,302,347,067	0	0	0	26,347,067	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	4,276,000,000	4,302,347,067	4,302,347,067	0	0	0	26,347,067	100.0	100.0	100.0	100.0
事業税	現	22,591,000,000	23,383,248,600	23,366,357,683	0	16,890,917	0	775,357,683	99.9	99.8	99.6	97.7
	滞	69,000,000	145,054,510	10,269,868	4,344,436	130,440,206	0	△ 58,730,132	7.1	24.4	56.0	29.6
	計	22,660,000,000	23,528,303,110	23,376,627,551	4,344,436	147,331,123	0	716,627,551	99.4	99.3	99.1	97.6
個人	現	1,539,000,000	1,555,148,100	1,544,670,959	0	10,477,141	0	5,670,959	99.3	99.4	99.6	99.2
	滞	3,000,000	10,424,020	6,999,939	0	3,424,081	0	3,999,939	67.2	74.9	74.5	44.3
	計	1,542,000,000	1,565,572,120	1,551,670,898	0	13,901,222	0	9,670,898	99.1	99.2	99.3	98.5
法人	現	21,052,000,000	21,828,100,500	21,821,686,724	0	6,413,776	0	769,686,724	100.0	99.9	99.6	97.6
	滞	66,000,000	134,630,490	3,269,929	4,344,436	127,016,125	0	△ 62,730,071	2.4	21.5	54.8	19.7
	計	21,118,000,000	21,962,730,990	21,824,956,653	4,344,436	133,429,901	0	706,956,653	99.4	99.3	99.1	97.5
地方消費税	現	17,708,000,000	17,488,559,048	17,488,559,048	0	0	0	△ 219,440,952	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	17,708,000,000	17,488,559,048	17,488,559,048	0	0	0	△ 219,440,952	100.0	100.0	100.0	100.0

(つづき)

区分 税目		予 算 額 A	調 定 額 B	収 入 済 額 C	不 納 欠 損 額	収 入 未 済 額	過 誤 納 額	収入済額と予算額 との差 (C-A)	収入歩合 (%)			
									4年度	3年度	2年度	元年度
不動産取得税	現	2,272,000,000	2,291,117,000	2,267,035,296	0	24,081,704	0	△ 4,964,704	98.9	98.7	98.1	95.2
	滞	37,000,000	47,703,602	17,361,327	1,245,926	29,096,349	0	△ 19,638,673	36.4	46.9	58.3	38.2
	計	2,309,000,000	2,338,820,602	2,284,396,623	1,245,926	53,178,053	0	△ 24,603,377	97.7	97.1	95.7	92.9
たばこ税	現	1,250,000,000	1,268,707,250	1,268,707,250	0	0	0	18,707,250	100.0	100.0	100.0	100.0
	滞	0	19,872	0	0	19,872	0	0	—	—	—	—
	計	1,250,000,000	1,268,727,122	1,268,707,250	0	19,872	0	18,707,250	100.0	100.0	100.0	100.0
ゴルフ場利用税	現	871,000,000	852,257,494	852,257,494	0	0	0	△ 18,742,506	100.0	100.0	100.0	98.3
	滞	0	2,500,000	2,500,000	0	0	0	2,500,000	100.0	68.8	43.9	100.0
	計	871,000,000	854,757,494	854,757,494	0	0	0	△ 16,242,506	100.0	99.7	99.1	98.3
自動車取得税	現	0	0	0	0	0	0	0	—	—	—	—
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	0	0	0	0	0	0	0	—	—	—	—
軽油引取税	現	6,556,000,000	6,560,761,279	6,493,043,965	0	67,717,314	0	△ 62,956,035	99.0	99.0	99.1	98.9
	滞	72,000,000	272,219,784	68,410,131	0	203,809,653	0	△ 3,589,869	25.1	31.2	35.4	32.0
	計	6,628,000,000	6,832,981,063	6,561,454,096	0	271,526,967	0	△ 66,545,904	96.0	97.0	97.1	96.3
自動車税 種別	現	14,691,000,000	14,747,700,650	14,698,917,125	0	48,783,525	0	7,917,125	99.7	99.7	99.6	99.6
	滞	34,000,000	98,797,215	40,588,596	7,413,457	50,795,162	0	6,588,596	41.1	42.5	42.4	41.9
	計	14,725,000,000	14,846,497,865	14,739,505,721	7,413,457	99,578,687	0	14,505,721	99.3	99.3	99.2	98.9
自動車税 環境性能割	現	1,520,000,000	1,545,527,500	1,545,527,500	0	0	0	25,527,500	100.0	100.0	100.0	100.0
	滞	0	18,800	18,800	0	0	0	18,800	—	—	—	—
	計	1,520,000,000	1,545,546,300	1,545,546,300	0	0	0	25,546,300	100.0	100.0	100.0	100.0
鉦区税	現	1,000,000	680,000	680,000	0	0	0	△ 320,000	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	1,000,000	680,000	680,000	0	0	0	△ 320,000	100.0	100.0	100.0	100.0
(目的税)	現	154,000,000	169,312,660	169,312,660	0	0	0	15,312,660	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	154,000,000	169,312,660	169,312,660	0	0	0	15,312,660	100.0	100.0	100.0	100.0
狩猟税	現	11,000,000	11,041,800	11,041,800	0	0	0	41,800	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	11,000,000	11,041,800	11,041,800	0	0	0	41,800	100.0	100.0	100.0	100.0
産業廃棄物税	現	143,000,000	158,270,860	158,270,860	0	0	0	15,270,860	100.0	100.0	100.0	100.0
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	143,000,000	158,270,860	158,270,860	0	0	0	15,270,860	100.0	100.0	100.0	100.0
(旧法による税)	現	0	129,105,300	129,105,300	0	0	0	129,105,300	—	—	—	—
	滞	0	0	0	0	0	0	0	#DIV/0!	0.4	3.7	2.0
	計	0	129,105,300	129,105,300	0	0	0	129,105,300	100.0	0.4	3.7	2.0
自動車取得税	現	0	129,105,300	129,105,300	0	0	0	129,105,300	—	—	—	—
	滞	0	0	0	0	0	0	0	—	—	—	—
	計	0	129,105,300	129,105,300	0	0	0	129,105,300	—	—	—	—