

| 款 | 項 | 目 | 算 | | | | 現計 |
|----|-----|----------|----------------------|-----------------|--------------------|-----------|----------------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費及び流出増減 | |
| 12 | 教育費 | | 円 118,622,809,000 | 円 40,135,000 | 円 1,002,885,000 | 円 0 | 円 119,665,829,000 |
| | 1 | 教育総務費 | 3,168,382,000 | 3,123,000 | 79,650,000 | 0 | 3,251,155,000 |
| | | 1 教育委員会費 | 13,361,000 | △ 10,000 | 0 | 0 | 13,351,000 |
| | | 2 事務局費 | 1,467,272,000 | △ 4,647,000 | 0 | △ 893,000 | 1,461,732,000 |

| 区分 | 金額 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|----|-------------|-----------------|-------------|-------------|-----------|---------------|---------------------|
| | | | 継続費 繰越額 | 繰越 明許費 | 事故 繰越額 | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | |
| | | 117,094,516,637 | 0 | 537,596,000 | 0 | 2,033,716,363 | |
| | | 2,935,265,405 | 0 | 0 | 0 | 315,889,595 | |
| | | 13,300,168 | 0 | 0 | 0 | 50,832 | |
| 1 | 報酬 | 11,773,000 | 11,772,398 | 0 | 0 | 602 | |
| 9 | 旅費 | 354,000 | 320,330 | 0 | 0 | 33,670 | |
| 10 | 交際費 | 70,000 | 53,440 | 0 | 0 | 16,560 | |
| 14 | 使用料及び賃借料 | 6,000 | 6,000 | 0 | 0 | 0 | |
| 19 | 負担金、補助及び交付金 | 1,148,000 | 1,148,000 | 0 | 0 | 0 | |
| | | 1,359,485,466 | 0 | 0 | 0 | 102,246,534 | 8目へ流用減 △893,000円 |
| 1 | 報酬 | 1,958,000 | 1,721,105 | 0 | 0 | 236,895 | |
| 2 | 給料 | 554,381,000 | 553,877,027 | 0 | 0 | 503,973 | |
| 3 | 職員手当等 | 683,083,000 | 590,348,359 | 0 | 0 | 92,734,641 | |
| 4 | 共済費 | 192,978,000 | 191,592,730 | 0 | 0 | 1,385,270 | |
| 7 | 賃金 | 8,301,000 | 8,088,725 | 0 | 0 | 212,275 | |
| 8 | 報償費 | 1,837,000 | 494,964 | 0 | 0 | 1,342,036 | |
| 9 | 旅費 | 3,723,000 | 1,882,910 | 0 | 0 | 1,840,090 | |
| 10 | 交際費 | 160,000 | 20,400 | 0 | 0 | 139,600 | |
| 11 | 需用費 | 7,406,000 | 5,429,702 | 0 | 0 | 1,976,298 | |
| 12 | 役務費 | 2,150,000 | 1,219,699 | 0 | 0 | 930,301 | |
| 13 | 委託料 | 1,273,000 | 666,960 | 0 | 0 | 606,040 | |
| 14 | 使用料及び賃借料 | 3,850,000 | 3,618,085 | 0 | 0 | 231,915 | |
| 18 | 備品購入費 | 178,000 | 90,300 | 0 | 0 | 87,700 | |

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| | | | 円 | 円 | 円 | 円 | 円 |
| | | 3 教職員人事管理費 | 309,158,000 | 0 | 0 | 0 | 309,158,000 |
| | | 4 学校教育推進費 | 376,667,000 | 5,232,000 | 66,000,000 | 0 | 447,899,000 |

| 区分 | 金額 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|-------------|-------------|--------|-------|------|------------|----|
| | | | 継続費 | 繰越明許費 | 繰越事故 | | |
| 区 分 | 金 額 | | 通次繰越 | 繰越 | 繰越 | | |
| 1 9 負担金、補助及び交付金 | 381,000 | 378,100 | 0 | 0 | 0 | 2,900 | |
| 2 7 公課費 | 73,000 | 56,400 | 0 | 0 | 0 | 16,600 | |
| | | 265,895,369 | 0 | 0 | 0 | 43,262,631 | |
| 1 報酬 | 5,872,000 | 5,843,499 | 0 | 0 | 0 | 28,501 | |
| 4 共済費 | 54,030,000 | 51,092,786 | 0 | 0 | 0 | 2,937,214 | |
| 6 恩給及び退職年金 | 100,202,000 | 93,787,795 | 0 | 0 | 0 | 6,414,205 | |
| 7 賃金 | 8,038,000 | 5,769,342 | 0 | 0 | 0 | 2,268,658 | |
| 8 報償費 | 4,994,000 | 3,137,939 | 0 | 0 | 0 | 1,856,061 | |
| 9 旅費 | 5,924,000 | 4,890,477 | 0 | 0 | 0 | 1,033,523 | |
| 1 0 交際費 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 1 1 需用費 | 6,711,000 | 5,917,069 | 0 | 0 | 0 | 793,931 | |
| 1 2 役務費 | 2,322,000 | 1,881,526 | 0 | 0 | 0 | 440,474 | |
| 1 3 委託料 | 62,452,000 | 36,219,463 | 0 | 0 | 0 | 26,232,537 | |
| 1 4 使用料及び賃借料 | 7,462,000 | 7,120,704 | 0 | 0 | 0 | 341,296 | |
| 1 9 負担金、補助及び交付金 | 51,141,000 | 50,234,769 | 0 | 0 | 0 | 906,231 | |
| | | 379,027,518 | 0 | 0 | 0 | 68,871,482 | |
| 1 報酬 | 57,489,000 | 54,401,425 | 0 | 0 | 0 | 3,087,575 | |
| 4 共済費 | 19,262,000 | 16,345,313 | 0 | 0 | 0 | 2,916,687 | |
| 5 災害補償費 | 6,000 | 5,832 | 0 | 0 | 0 | 168 | |
| 7 賃金 | 89,944,000 | 77,904,463 | 0 | 0 | 0 | 12,039,537 | |
| 8 報償費 | 22,486,000 | 15,161,465 | 0 | 0 | 0 | 7,324,535 | |
| 9 旅費 | 16,947,000 | 13,747,140 | 0 | 0 | 0 | 3,199,860 | |

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| | | | 円 | 円 | 円 | 円 | 円 |
| | | 5人権教育推進費 | 56,631,000 | 0 | 0 | 0 | 56,631,000 |

| 区 分 | 金 額 | 支 出 済 額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|---------------|------------|------------|-------------|---------|-----------|------------|-----|
| | | | 継 続 費 額 | 繰 越 費 額 | 事 業 繰 越 額 | | |
| 区 分 | 金 額 | 支 出 済 額 | 継 続 費 額 | 繰 越 費 額 | 事 業 繰 越 額 | 不 用 額 | 備 考 |
| 10交際費 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 11需用費 | 86,990,000 | 82,360,879 | 0 | 0 | 0 | 4,629,121 | |
| 12役務費 | 5,532,000 | 4,517,404 | 0 | 0 | 0 | 1,014,596 | |
| 13委託料 | 55,006,000 | 28,832,433 | 0 | 0 | 0 | 26,173,567 | |
| 14使用料及び賃借料 | 73,345,000 | 72,005,845 | 0 | 0 | 0 | 1,339,155 | |
| 16原材料費 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | |
| 18備品購入費 | 3,716,000 | 3,181,119 | 0 | 0 | 0 | 534,881 | |
| 19負担金、補助及び交付金 | 16,163,000 | 10,562,000 | 0 | 0 | 0 | 5,601,000 | |
| 23償還金、利子及び割引料 | 3,000 | 2,200 | 0 | 0 | 0 | 800 | |
| | | 52,911,244 | 0 | 0 | 0 | 3,719,756 | |
| 1報酬 | 5,872,000 | 5,871,600 | 0 | 0 | 0 | 400 | |
| 4共済費 | 1,954,000 | 1,751,948 | 0 | 0 | 0 | 202,052 | |
| 7賃金 | 3,870,000 | 3,378,040 | 0 | 0 | 0 | 491,960 | |
| 8報償費 | 3,454,000 | 3,047,127 | 0 | 0 | 0 | 406,873 | |
| 9旅費 | 5,654,000 | 4,391,336 | 0 | 0 | 0 | 1,262,664 | |
| 10交際費 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| 11需用費 | 7,706,000 | 7,306,558 | 0 | 0 | 0 | 399,442 | |
| 12役務費 | 741,000 | 493,000 | 0 | 0 | 0 | 248,000 | |
| 13委託料 | 19,982,000 | 19,968,542 | 0 | 0 | 0 | 13,458 | |
| 14使用料及び賃借料 | 424,000 | 358,513 | 0 | 0 | 0 | 65,487 | |
| 18備品購入費 | 21,000 | 21,000 | 0 | 0 | 0 | 0 | |
| 19負担金、補助及び交付金 | 6,933,000 | 6,823,580 | 0 | 0 | 0 | 609,420 | |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---|-----------|-----------------|-----------|--------------|-----------|-----------------|
| | | | 当初予算額 | 補正予算額 | 繰越事業費 繰越額 | 及び 繰越額 | |
| | | 6 社会教育推進費 | 円 99,280,000 | 円 0 | 円 0 | 円 0 | 円 99,280,000 |
| | | 7 教育研究所費 | 808,513,000 | 2,548,000 | 0 | 0 | 811,061,000 |

| 区 分 | 節 | 金額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|-----------------|---|-------------|-------------|-----|-----|------------|-----|
| | | | 支出済額 | 繰越額 | 繰越額 | | |
| 区 分 | 節 | 金額 | 繰越額 | 繰越額 | 繰越額 | 不 用 額 | 備 考 |
| | | 円 | 円 | 円 | 円 | 円 | |
| | | | 85,134,562 | 0 | 0 | 14,145,438 | |
| 1 報酬 | | 198,000 | 163,710 | 0 | 0 | 34,290 | |
| 4 共済費 | | 440,000 | 372,427 | 0 | 0 | 67,573 | |
| 7 賃金 | | 2,903,000 | 2,446,335 | 0 | 0 | 456,665 | |
| 8 報償費 | | 689,000 | 379,115 | 0 | 0 | 309,885 | |
| 9 旅費 | | 978,000 | 328,870 | 0 | 0 | 649,130 | |
| 1 1 需用費 | | 3,921,000 | 2,918,116 | 0 | 0 | 1,002,884 | |
| 1 2 役務費 | | 1,958,000 | 761,449 | 0 | 0 | 1,196,551 | |
| 1 3 委託料 | | 3,998,000 | 3,538,400 | 0 | 0 | 459,600 | |
| 1 4 使用料及び賃借料 | | 459,000 | 311,010 | 0 | 0 | 147,990 | |
| 1 5 工事請負費 | | 46,130,000 | 39,954,600 | 0 | 0 | 6,235,400 | |
| 1 9 負担金、補助及び交付金 | | 37,546,000 | 33,960,530 | 0 | 0 | 3,585,470 | |
| | | | 727,468,578 | 0 | 0 | 83,592,422 | |
| 1 報酬 | | 269,953,000 | 216,525,258 | 0 | 0 | 53,427,742 | |
| 2 給料 | | 184,808,000 | 175,029,336 | 0 | 0 | 9,778,664 | |
| 3 職員手当等 | | 113,821,000 | 109,109,960 | 0 | 0 | 4,711,040 | |
| 4 共済費 | | 81,062,000 | 76,693,107 | 0 | 0 | 4,368,893 | |
| 7 賃金 | | 7,348,000 | 6,884,996 | 0 | 0 | 463,004 | |
| 8 報償費 | | 24,389,000 | 21,032,608 | 0 | 0 | 3,356,392 | |
| 9 旅費 | | 22,542,000 | 18,866,287 | 0 | 0 | 3,675,713 | |
| 1 0 交際費 | | 10,000 | 0 | 0 | 0 | 10,000 | |
| 1 1 需用費 | | 34,869,000 | 33,435,888 | 0 | 0 | 1,433,112 | |

| 款 | 項 | 目 | 算 現 | | | | |
|---|--------|-------------|----------------|---------------|-------------|-----------|----------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費及び流出増減 | 計 |
| | | | 円 | 円 | 円 | 円 | |
| | | 8 社会教育センター費 | 37,500,000 | 0 | 13,650,000 | 893,000 | 52,043,000 |
| | 2 小学校費 | | 47,096,922,000 | △ 699,028,000 | 0 | 0 | 46,397,894,000 |
| | | 1 教職員費 | 47,096,922,000 | △ 699,028,000 | 0 | 0 | 46,397,894,000 |
| | 3 中学校費 | | 26,804,406,000 | 332,083,000 | 0 | 0 | 27,136,489,000 |
| | | 1 教職員費 | 26,804,406,000 | 332,083,000 | 0 | 0 | 27,136,489,000 |

| 区分 | 金額 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|----------------|----------------|--------|-----------|---------|-------------|---------------------|
| | | | 継続費 | 繰越明許費 | 繰越事故 | | |
| 区 分 | 金 額 | 支 出 済 額 | 継 続 費 | 繰 越 明 許 費 | 繰 越 事 故 | 不 用 額 | 備 考 |
| | | | 円 | 円 | 円 | 円 | |
| 1 2 役務費 | 3,648,000 | 2,514,185 | 0 | 0 | 0 | 1,133,815 | |
| 1 3 委託料 | 46,450,000 | 45,953,697 | 0 | 0 | 0 | 496,303 | |
| 1 4 使用料及び賃借料 | 17,251,000 | 16,936,916 | 0 | 0 | 0 | 314,084 | |
| 1 8 備品購入費 | 368,000 | 353,315 | 0 | 0 | 0 | 14,685 | |
| 1 9 負担金、補助及び交付金 | 4,534,000 | 4,125,425 | 0 | 0 | 0 | 408,575 | |
| 2 7 公課費 | 8,000 | 7,600 | 0 | 0 | 0 | 400 | |
| | | 52,042,500 | 0 | 0 | 0 | 500 | 2目より流用増 893,000円 |
| 1 3 委託料 | 52,043,000 | 52,042,500 | 0 | 0 | 0 | 500 | |
| | | 46,258,047,429 | 0 | 0 | 0 | 139,846,571 | |
| | | 46,258,047,429 | 0 | 0 | 0 | 139,846,571 | |
| 1 報酬 | 73,914,000 | 67,843,941 | 0 | 0 | 0 | 6,070,059 | |
| 2 給料 | 21,064,313,000 | 21,064,253,800 | 0 | 0 | 0 | 59,200 | |
| 3 職員手当等 | 17,178,914,000 | 17,054,957,934 | 0 | 0 | 0 | 123,956,066 | |
| 4 共済費 | 7,958,402,000 | 7,958,400,435 | 0 | 0 | 0 | 1,565 | |
| 7 賃金 | 4,420,000 | 2,329,316 | 0 | 0 | 0 | 2,090,684 | |
| 9 旅費 | 116,600,000 | 108,931,348 | 0 | 0 | 0 | 7,668,652 | |
| 2 3 償還金、利子及び割引料 | 1,331,000 | 1,330,655 | 0 | 0 | 0 | 345 | |
| | | 27,089,357,209 | 0 | 0 | 0 | 47,131,791 | |
| | | 27,089,357,209 | 0 | 0 | 0 | 47,131,791 | |
| 1 報酬 | 55,702,000 | 47,999,086 | 0 | 0 | 0 | 7,702,914 | |
| 2 給料 | 12,407,905,000 | 12,407,904,320 | 0 | 0 | 0 | 680 | |
| 3 職員手当等 | 9,915,560,000 | 9,913,638,115 | 0 | 0 | 0 | 1,921,885 | |

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| | | | 円 | 円 | 円 | 円 | 円 |
| | 4 高等学校費 | | 22,950,605,000 | 48,837,000 | 250,127,000 | 0 | 23,249,569,000 |
| | | 1 高等学校総務費 | 21,048,868,000 | △ 395,152,000 | 0 | 0 | 20,653,716,000 |
| | | 2 高等学校管理費 | 491,520,000 | 0 | 0 | 0 | 491,520,000 |

| 額 節 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|---------------|----------------|-------|-------------|-------------|----|
| | | 継続費 | 繰越事業費 | 繰越し | | |
| 区分 | 金額 | 円 | 円 | 円 | 円 | 円 |
| 4 共済費 | 4,658,460,000 | 4,621,175,771 | 0 | 0 | 37,284,229 | |
| 7 賃金 | 1,300,000 | 1,253,310 | 0 | 0 | 46,690 | |
| 9 旅費 | 96,954,000 | 96,779,465 | 0 | 0 | 174,535 | |
| 2 3 償還金、利子及び割引料 | 608,000 | 607,142 | 0 | 0 | 858 | |
| | | 22,486,872,622 | 0 | 430,957,000 | 331,739,378 | |
| | | 20,585,451,737 | 0 | 0 | 68,264,263 | |
| 1 報酬 | 178,465,000 | 164,300,841 | 0 | 0 | 14,164,159 | |
| 2 給料 | 9,584,067,000 | 9,584,066,614 | 0 | 0 | 386 | |
| 3 職員手当等 | 7,538,103,000 | 7,511,417,458 | 0 | 0 | 26,685,542 | |
| 4 共済費 | 3,165,980,000 | 3,164,495,993 | 0 | 0 | 1,484,007 | |
| 7 賃金 | 8,917,000 | 5,939,776 | 0 | 0 | 2,977,224 | |
| 8 報償費 | 20,038,000 | 11,129,944 | 0 | 0 | 8,908,056 | |
| 9 旅費 | 90,067,000 | 88,756,367 | 0 | 0 | 1,310,633 | |
| 1 3 委託料 | 68,079,000 | 55,344,744 | 0 | 0 | 12,734,256 | |
| | | 482,502,309 | 0 | 0 | 9,017,691 | |
| 9 旅費 | 90,000 | 2,720 | 0 | 0 | 87,280 | |
| 1 0 交際費 | 10,000 | 0 | 0 | 0 | 10,000 | |
| 1 1 需用費 | 353,592,000 | 352,748,882 | 0 | 0 | 843,118 | |
| 1 2 役務費 | 21,357,000 | 19,034,372 | 0 | 0 | 2,322,628 | |
| 1 3 委託料 | 68,431,000 | 64,217,894 | 0 | 0 | 4,213,106 | |
| 1 4 使用料及び賃借料 | 34,470,000 | 33,507,380 | 0 | 0 | 962,620 | |
| 1 8 備品購入費 | 7,303,000 | 7,211,716 | 0 | 0 | 91,284 | |

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| | | | 円 | 円 | 円 | 円 | 円 |
| | | 3 総合寄宿舎管理費 | 69,063,000 | 0 | 0 | 0 | 69,063,000 |
| | | 4 教育振興費 | 718,098,000 | 13,032,000 | 35,000,000 | 0 | 766,130,000 |

| 区 分 | 金 額 | 支 出 済 額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|-----------------|------------|-------------|-------------|---------|-----------|-------------|-----|
| | | | 継 続 費 額 | 繰 越 費 額 | 事 故 繰 越 額 | | |
| 1 9 負担金、補助及び交付金 | 円 | 円 | 円 | 円 | 円 | 円 | |
| | 6,267,000 | 5,779,345 | 0 | 0 | 0 | 487,655 | |
| | | 66,068,107 | 0 | 0 | 0 | 2,994,893 | |
| 1 報酬 | 14,469,000 | 14,435,361 | 0 | 0 | 0 | 33,639 | |
| 2 給料 | 10,409,000 | 10,408,768 | 0 | 0 | 0 | 232 | |
| 3 職員手当等 | 6,710,000 | 6,707,428 | 0 | 0 | 0 | 2,577 | |
| 4 共済費 | 7,613,000 | 6,972,422 | 0 | 0 | 0 | 640,578 | |
| 7 賃金 | 4,253,000 | 4,250,668 | 0 | 0 | 0 | 2,332 | |
| 8 報償費 | 6,611,000 | 4,976,598 | 0 | 0 | 0 | 1,634,402 | |
| 9 旅費 | 229,000 | 140,264 | 0 | 0 | 0 | 88,736 | |
| 1 1 需用費 | 11,124,000 | 10,903,677 | 0 | 0 | 0 | 220,323 | |
| 1 2 役務費 | 525,000 | 416,563 | 0 | 0 | 0 | 108,437 | |
| 1 3 委託料 | 6,691,000 | 6,437,933 | 0 | 0 | 0 | 253,067 | |
| 1 4 使用料及び賃借料 | 48,000 | 46,100 | 0 | 0 | 0 | 1,900 | |
| 1 8 備品購入費 | 381,000 | 372,330 | 0 | 0 | 0 | 8,670 | |
| | | 655,403,463 | 0 | 0 | 0 | 110,726,537 | |
| 1 報酬 | 8,677,000 | 7,105,258 | 0 | 0 | 0 | 1,571,742 | |
| 4 共済費 | 1,032,000 | 964,861 | 0 | 0 | 0 | 67,139 | |
| 8 報償費 | 4,024,000 | 2,634,587 | 0 | 0 | 0 | 1,389,413 | |
| 9 旅費 | 564,000 | 472,964 | 0 | 0 | 0 | 91,036 | |
| 1 1 需用費 | 31,949,000 | 30,157,593 | 0 | 0 | 0 | 1,791,407 | |
| 1 2 役務費 | 10,692,000 | 9,119,574 | 0 | 0 | 0 | 1,572,426 | |
| 1 3 委託料 | 4,493,000 | 1,983,017 | 0 | 0 | 0 | 2,509,983 | |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---|-------------|---------------|-------------|----------------------|-----------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及 繰越事業費 繰越額 | 予備費 支出 増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | | 5 高等学校建設費 | 623,056,000 | 430,957,000 | 215,127,000 | 0 | 1,269,140,000 |
| | | 5 特別支援学校費 | 9,581,145,000 | 316,137,000 | 99,851,000 | 0 | 9,997,133,000 |
| | | 1 特別支援学校総務費 | 8,967,195,000 | 296,460,000 | 0 | 0 | 9,263,655,000 |

| 額 節 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|-------------|---------------|-----------|-------------|-------------|----|
| | | 継続費 繰越額 | 繰越 明許費 | 事故 繰越額 | | |
| 区分 | 金額 | 円 | 円 | 円 | 円 | |
| 1 4 使用料及び賃借料 | 248,740,000 | 237,957,848 | 0 | 0 | 10,782,152 | |
| 1 6 原材料費 | 4,990,000 | 4,862,029 | 0 | 0 | 127,971 | |
| 1 8 備品購入費 | 42,049,000 | 38,320,268 | 0 | 0 | 3,728,732 | |
| 2 1 貸付金 | 264,113,000 | 208,525,000 | 0 | 0 | 55,588,000 | |
| 2 3 償還金、利子及び割引料 | 125,026,000 | 98,962,120 | 0 | 0 | 26,063,880 | |
| 2 5 積立金 | 19,646,000 | 14,203,344 | 0 | 0 | 5,442,656 | |
| 2 7 公課費 | 135,000 | 135,000 | 0 | 0 | 0 | |
| | | 697,447,006 | 0 | 430,957,000 | 140,735,994 | |
| 1 報酬 | 1,958,000 | 1,947,833 | 0 | 0 | 10,167 | |
| 4 共済費 | 478,000 | 365,756 | 0 | 0 | 112,244 | |
| 8 報償費 | 1,077,000 | 410,612 | 0 | 0 | 666,388 | |
| 9 旅費 | 987,000 | 219,560 | 0 | 0 | 767,440 | |
| 1 1 需用費 | 2,858,000 | 875,416 | 0 | 0 | 1,982,584 | |
| 1 2 役務費 | 4,402,000 | 1,990,034 | 0 | 0 | 2,411,966 | |
| 1 3 委託料 | 424,474,000 | 113,869,770 | 0 | 253,853,000 | 56,751,230 | |
| 1 4 使用料及び賃借料 | 170,000 | 0 | 0 | 0 | 170,000 | |
| 1 5 工事請負費 | 828,906,000 | 575,063,304 | 0 | 177,104,000 | 76,738,696 | |
| 1 8 備品購入費 | 3,820,000 | 2,695,721 | 0 | 0 | 1,124,279 | |
| 1 9 負担金、補助及び交付金 | 10,000 | 9,000 | 0 | 0 | 1,000 | |
| | | 9,881,965,120 | 0 | 19,677,000 | 95,490,880 | |
| | | 9,241,250,566 | 0 | 0 | 22,404,434 | |
| 1 報酬 | 46,025,000 | 40,455,536 | 0 | 0 | 5,569,464 | |

| 款 | 項 | 目 | 算 | | | | 現計 |
|---|---|-------------|-------------|------------|-------------|----------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費支出及増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | | 2 特別支援学校管理費 | 334,994,000 | 0 | 20,784,000 | 0 | 355,778,000 |
| | | 3 特別支援学校建設費 | 278,956,000 | 19,677,000 | 79,067,000 | 0 | 377,700,000 |

| 区分 | 金額 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|---------------|---------------|-------------|------------|----------|------------|----|
| | | | 継続費 通次繰越 | 繰越 明許費 | 事故 繰越 | | |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | |
| 2 給料 | 4,376,422,000 | 4,376,421,049 | 0 | 0 | 0 | 951 | |
| 3 職員手当等 | 3,157,634,000 | 3,157,628,648 | 0 | 0 | 0 | 5,352 | |
| 4 共済費 | 1,484,466,000 | 1,484,110,365 | 0 | 0 | 0 | 355,635 | |
| 7 賃金 | 72,866,000 | 60,381,815 | 0 | 0 | 0 | 12,484,185 | |
| 8 報償費 | 4,761,000 | 2,526,907 | 0 | 0 | 0 | 2,234,093 | |
| 9 旅費 | 30,079,000 | 28,481,043 | 0 | 0 | 0 | 1,597,957 | |
| 1 3 委託料 | 91,402,000 | 91,245,203 | 0 | 0 | 0 | 156,797 | |
| | | 336,984,896 | 0 | 0 | 0 | 18,793,104 | |
| 7 賃金 | 1,562,000 | 753,500 | 0 | 0 | 0 | 808,500 | |
| 8 報償費 | 1,197,000 | 696,550 | 0 | 0 | 0 | 500,450 | |
| 9 旅費 | 575,000 | 488,324 | 0 | 0 | 0 | 86,676 | |
| 1 1 需用費 | 123,576,000 | 118,947,662 | 0 | 0 | 0 | 4,628,338 | |
| 1 2 役務費 | 11,193,000 | 9,626,987 | 0 | 0 | 0 | 1,566,013 | |
| 1 3 委託料 | 27,250,000 | 24,502,116 | 0 | 0 | 0 | 2,747,884 | |
| 1 4 使用料及び賃借料 | 19,918,000 | 19,531,252 | 0 | 0 | 0 | 386,748 | |
| 1 6 原材料費 | 150,000 | 132,551 | 0 | 0 | 0 | 17,449 | |
| 1 8 備品購入費 | 26,310,000 | 25,823,711 | 0 | 0 | 0 | 486,289 | |
| 1 9 負担金、補助及び交付金 | 2,068,000 | 2,011,950 | 0 | 0 | 0 | 56,050 | |
| 2 0 扶助費 | 140,027,000 | 132,600,593 | 0 | 0 | 0 | 7,426,407 | |
| 2 7 公課費 | 1,952,000 | 1,869,700 | 0 | 0 | 0 | 82,300 | |
| | | 303,729,658 | 0 | 19,677,000 | 0 | 54,293,342 | |
| 8 報償費 | 30,000 | 0 | 0 | 0 | 0 | 30,000 | |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---------|-----------|-------------|-----------|---------------------|------------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及 繰越事業 繰越額 | 予備費 支出及 増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | 6 保健体育費 | | 283,084,000 | 1,532,000 | 13,000,000 | 0 | 297,616,000 |
| | | 1 保健体育総務費 | 121,210,000 | 0 | 0 | 5,955,000 | 127,165,000 |
| | | 2 保健体育振興費 | 161,874,000 | 1,532,000 | 13,000,000 | △ 5,955,000 | 170,451,000 |

| 額 節 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|--------------|-------------|-------------|-----------|------------|------------|-----------------------|
| | | 継続費 繰越額 | 繰越 明許費 | 事故 繰越額 | | |
| 区分 | 金額 | 円 | 円 | 円 | 円 | |
| 9 旅費 | 330,000 | 45,920 | 0 | 0 | 284,080 | |
| 1 1 需用費 | 880,000 | 873,347 | 0 | 0 | 6,653 | |
| 1 2 役務費 | 393,000 | 200,990 | 0 | 0 | 192,010 | |
| 1 3 委託料 | 49,768,000 | 16,508,325 | 0 | 19,677,000 | 13,582,675 | |
| 1 4 使用料及び賃借料 | 100,000 | 11,800 | 0 | 0 | 88,200 | |
| 1 5 工事請負費 | 326,199,000 | 286,089,276 | 0 | 0 | 40,109,724 | |
| | | 284,946,734 | 0 | 0 | 12,669,266 | |
| | | 127,058,468 | 0 | 0 | 106,532 | 2目より流用増 5,955,000円 |
| 2 給料 | 62,889,000 | 62,888,184 | 0 | 0 | 816 | |
| 3 職員手当等 | 43,001,000 | 42,995,896 | 0 | 0 | 5,104 | |
| 4 共済費 | 21,275,000 | 21,174,388 | 0 | 0 | 100,612 | |
| | | 157,888,266 | 0 | 0 | 12,562,734 | 1目へ流用減 △5,955,000円 |
| 1 報酬 | 8,409,000 | 8,078,850 | 0 | 0 | 330,150 | |
| 4 共済費 | 261,000 | 233,670 | 0 | 0 | 27,330 | |
| 7 賃金 | 3,107,000 | 2,593,627 | 0 | 0 | 513,373 | |
| 8 報償費 | 8,559,000 | 4,973,870 | 0 | 0 | 3,585,130 | |
| 9 旅費 | 1,754,000 | 1,666,840 | 0 | 0 | 87,160 | |
| 1 0 交際費 | 10,000 | 0 | 0 | 0 | 10,000 | |
| 1 1 需用費 | 10,897,000 | 8,812,836 | 0 | 0 | 2,084,164 | |
| 1 2 役務費 | 5,726,000 | 5,310,380 | 0 | 0 | 415,620 | |
| 1 3 委託料 | 74,266,000 | 71,039,888 | 0 | 0 | 3,226,112 | |
| 1 4 使用料及び賃借料 | 468,000 | 128,816 | 0 | 0 | 339,184 | |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---|------------|---------------|------------|-------------|------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費及び流出増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | 7 | 文化財保存費 | 3,959,614,000 | 37,451,000 | 549,617,000 | 0 | 4,546,682,000 |
| | | 1 文化財保存総務費 | 128,640,000 | 0 | 0 | 18,968,000 | 147,608,000 |
| | | 2 文化財保存活用費 | 563,957,000 | 29,951,000 | 138,462,000 | 0 | 732,370,000 |

| 区 分 | 額 金 額 | 支出済額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|----------------|------------|---------------|------------------|------------|-----------|---------------|------------------------|
| | | | 継 続 費 通 次 繰 越 | 繰 越 明 許 費 | 事 故 繰 越 額 | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | |
| 15 工事請負費 | 8,894,000 | 8,270,850 | 0 | 0 | 0 | 623,150 | |
| 18 備品購入費 | 3,388,000 | 3,244,892 | 0 | 0 | 0 | 143,108 | |
| 19 負担金、補助及び交付金 | 44,712,000 | 43,533,747 | 0 | 0 | 0 | 1,178,253 | |
| | | 3,405,186,070 | 0 | 86,962,000 | 0 | 1,054,533,930 | |
| | | 147,194,748 | 0 | 0 | 0 | 413,252 | 5目より流用増 18,968,000円 |
| 1 報酬 | 4,001,000 | 3,940,261 | 0 | 0 | 0 | 60,739 | |
| 2 給料 | 68,689,000 | 68,688,072 | 0 | 0 | 0 | 928 | |
| 3 職員手当等 | 44,670,000 | 44,664,716 | 0 | 0 | 0 | 5,284 | |
| 4 共済費 | 24,403,000 | 24,367,309 | 0 | 0 | 0 | 35,691 | |
| 7 賃金 | 1,935,000 | 1,860,328 | 0 | 0 | 0 | 74,672 | |
| 8 報償費 | 486,000 | 399,726 | 0 | 0 | 0 | 86,274 | |
| 9 旅費 | 393,000 | 311,530 | 0 | 0 | 0 | 81,470 | |
| 10 交際費 | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| 11 需用費 | 1,502,000 | 1,480,327 | 0 | 0 | 0 | 21,673 | |
| 12 役務費 | 257,000 | 256,190 | 0 | 0 | 0 | 810 | |
| 13 委託料 | 125,000 | 123,900 | 0 | 0 | 0 | 1,100 | |
| 14 使用料及び賃借料 | 846,000 | 811,389 | 0 | 0 | 0 | 34,611 | |
| 19 負担金、補助及び交付金 | 272,000 | 272,000 | 0 | 0 | 0 | 0 | |
| 27 公課費 | 19,000 | 19,000 | 0 | 0 | 0 | 0 | |
| | | 599,473,723 | 0 | 56,540,000 | 0 | 76,856,277 | |
| 4 共済費 | 425,000 | 265,441 | 0 | 0 | 0 | 159,559 | |
| 7 賃金 | 3,732,000 | 3,435,782 | 0 | 0 | 0 | 296,218 | |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---|-------------|---------------|-------|-------------|-----------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費及び流出増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | | 3 樞原考古学研究所費 | 2,095,417,000 | 0 | 41,400,000 | 0 | 2,136,817,000 |

| 額 節 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|-------------|---------------|-------|------------|-------------|----|
| | | 継続費繰越 | 繰越明許費 | 繰越事故 | | |
| 区分 | 金額 | 円 | 円 | 円 | 円 | |
| 8 報償費 | 4,795,000 | 3,710,820 | 0 | 0 | 1,084,180 | |
| 9 旅費 | 2,924,000 | 2,076,210 | 0 | 0 | 847,790 | |
| 1 1 需用費 | 1,399,000 | 1,385,628 | 0 | 0 | 13,372 | |
| 1 2 役務費 | 480,000 | 456,620 | 0 | 0 | 23,380 | |
| 1 3 委託料 | 31,500,000 | 28,964,480 | 0 | 0 | 2,535,520 | |
| 1 4 使用料及び賃借料 | 7,300,000 | 7,297,556 | 0 | 0 | 2,444 | |
| 1 5 工事請負費 | 123,000 | 122,850 | 0 | 0 | 150 | |
| 1 7 公有財産購入費 | 249,830,000 | 172,034,431 | 0 | 37,855,000 | 39,940,569 | |
| 1 8 備品購入費 | 40,000 | 37,905 | 0 | 0 | 2,095 | |
| 1 9 負担金、補助及び交付金 | 391,597,000 | 352,294,000 | 0 | 7,852,000 | 31,451,000 | |
| 2 2 補償、補填及び賠償金 | 38,225,000 | 27,392,000 | 0 | 10,833,000 | 0 | |
| | | 1,431,700,658 | 0 | 0 | 705,116,342 | |
| 1 報酬 | 50,826,000 | 41,592,600 | 0 | 0 | 9,233,400 | |
| 2 給料 | 214,592,000 | 199,068,162 | 0 | 0 | 15,523,838 | |
| 3 職員手当等 | 122,507,000 | 118,598,625 | 0 | 0 | 3,908,375 | |
| 4 共済費 | 89,337,000 | 79,870,932 | 0 | 0 | 9,466,068 | |
| 7 貸金 | 209,931,000 | 102,418,634 | 0 | 0 | 107,512,366 | |
| 8 報償費 | 21,415,000 | 15,002,867 | 0 | 0 | 6,412,133 | |
| 9 旅費 | 4,788,000 | 763,720 | 0 | 0 | 4,024,280 | |
| 1 0 交際費 | 70,000 | 0 | 0 | 0 | 70,000 | |
| 1 1 需用費 | 63,604,000 | 55,469,593 | 0 | 0 | 8,134,407 | |
| 1 2 役務費 | 6,477,000 | 3,939,549 | 0 | 0 | 2,537,451 | |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---|-----------------|---------------|-----------|-------------|--------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費及び流出増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | | 4 附属博物館費 | 68,884,000 | 7,500,000 | 7,800,000 | 0 | 84,184,000 |
| | | 5 重要文化財等修理受託事業費 | 1,102,716,000 | 0 | 361,955,000 | △ 18,968,000 | 1,445,703,000 |

| 区 分 | 金 額 | 支 出 済 額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|-----------------|-------------|---------------|-------------|------------|-----------|-------------|------------------------|
| | | | 継 続 費 繰 越 額 | 繰 越 明 許 費 | 事 業 繰 越 額 | | |
| | | | 円 | 円 | 円 | 円 | |
| 1 3 委託料 | 724,188,000 | 465,047,579 | 0 | 0 | 0 | 259,140,421 | |
| 1 4 使用料及び賃借料 | 550,870,000 | 292,648,259 | 0 | 0 | 0 | 258,221,741 | |
| 1 5 工事請負費 | 31,779,000 | 13,427,158 | 0 | 0 | 0 | 18,351,842 | |
| 1 6 原材料費 | 13,306,000 | 13,305,600 | 0 | 0 | 0 | 400 | |
| 1 8 備品購入費 | 33,050,000 | 30,499,980 | 0 | 0 | 0 | 2,550,020 | |
| 1 9 負担金、補助及び交付金 | 68,000 | 39,800 | 0 | 0 | 0 | 28,200 | |
| 2 7 公課費 | 9,000 | 7,600 | 0 | 0 | 0 | 1,400 | |
| 4 共済費 | 688,000 | 638,763 | 0 | 0 | 0 | 49,237 | |
| 7 貸金 | 4,919,000 | 4,910,110 | 0 | 0 | 0 | 8,890 | |
| 8 報償費 | 444,000 | 117,400 | 0 | 0 | 0 | 326,600 | |
| 9 旅費 | 8,126,000 | 6,331,360 | 0 | 0 | 0 | 1,794,640 | |
| 1 1 需用費 | 15,845,000 | 15,574,860 | 0 | 0 | 0 | 270,140 | |
| 1 2 役務費 | 1,578,000 | 1,266,557 | 0 | 0 | 0 | 311,443 | |
| 1 3 委託料 | 32,692,000 | 30,232,161 | 0 | 0 | 0 | 2,459,839 | |
| 1 4 使用料及び賃借料 | 5,778,000 | 5,772,060 | 0 | 0 | 0 | 5,940 | |
| 1 5 工事請負費 | 6,556,000 | 5,109,300 | 0 | 0 | 0 | 1,446,700 | |
| 1 9 負担金、補助及び交付金 | 7,558,000 | 7,552,000 | 0 | 0 | 0 | 6,000 | |
| 1 報酬 | 4,150,000 | 4,114,394 | 0 | 0 | 0 | 35,606 | |
| 2 給料 | 85,052,000 | 79,156,088 | 0 | 0 | 0 | 5,895,912 | |
| 3 職員手当等 | 54,788,000 | 52,921,306 | 0 | 0 | 0 | 1,866,694 | |
| | | 1,149,312,370 | 0 | 30,422,000 | 0 | 265,968,630 | 1目へ流用減 △18,968,000円 |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|-------|---------|---------------|-------|-------------|----------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費及流出増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | | | | | | | |
| | 8 大学費 | | 4,778,651,000 | 0 | 10,640,000 | 0 | 4,789,291,000 |
| | | 1 県立大学費 | 483,277,000 | 0 | 10,640,000 | 0 | 493,917,000 |

| 額 節 | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|-----------------|-------------|---------------|-------|------------|-----|-------------|
| | | 継続費繰越 | 繰越明許費 | 事故繰越 | | |
| 区分 | 金額 | 円 | 円 | 円 | 円 | 円 |
| 4 共済費 | 43,654,000 | 36,337,343 | 0 | 0 | 0 | 7,316,657 |
| 5 災害補償費 | 235,000 | 0 | 0 | 0 | 0 | 235,000 |
| 7 賃金 | 92,519,000 | 87,011,520 | 0 | 0 | 0 | 5,507,480 |
| 8 報償費 | 1,423,000 | 1,390,765 | 0 | 0 | 0 | 32,235 |
| 9 旅費 | 3,152,000 | 2,071,290 | 0 | 79,000 | 0 | 1,001,710 |
| 1 1 需用費 | 11,302,000 | 9,865,988 | 0 | 35,000 | 0 | 1,401,012 |
| 1 2 役務費 | 1,805,000 | 1,225,466 | 0 | 5,000 | 0 | 574,534 |
| 1 3 委託料 | 120,773,000 | 63,191,580 | 0 | 530,000 | 0 | 57,051,420 |
| 1 4 使用料及び賃借料 | 2,849,000 | 2,403,210 | 0 | 0 | 0 | 445,790 |
| 1 5 工事請負費 | 999,089,000 | 789,119,089 | 0 | 29,773,000 | 0 | 180,196,911 |
| 1 6 原材料費 | 21,807,000 | 18,881,301 | 0 | 0 | 0 | 2,925,699 |
| 1 8 備品購入費 | 2,919,000 | 1,608,730 | 0 | 0 | 0 | 1,310,270 |
| 1 9 負担金、補助及び交付金 | 186,000 | 14,300 | 0 | 0 | 0 | 171,700 |
| | | 4,752,876,048 | 0 | 0 | 0 | 36,414,952 |
| | | 486,569,027 | 0 | 0 | 0 | 7,347,973 |
| 1 報酬 | 23,750,000 | 23,747,000 | 0 | 0 | 0 | 3,000 |
| 2 給料 | 190,724,000 | 190,723,836 | 0 | 0 | 0 | 164 |
| 3 職員手当等 | 108,317,000 | 108,266,936 | 0 | 0 | 0 | 50,064 |
| 4 共済費 | 68,419,000 | 67,903,089 | 0 | 0 | 0 | 515,911 |
| 7 賃金 | 15,331,000 | 12,105,036 | 0 | 0 | 0 | 3,225,964 |
| 8 報償費 | 7,208,000 | 5,763,762 | 0 | 0 | 0 | 1,444,238 |
| 9 旅費 | 4,142,000 | 3,841,740 | 0 | 0 | 0 | 300,260 |

| 款 | 項 | 目 | 予 算 | | | | 現 計 |
|---|---|--------|---------------|-------|----------------------|------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及 繰越事業費 繰越額 | 予備費 支出用 増減 | |
| | | | 円 | 円 | 円 | 円 | 円 |
| | | 2医科大学費 | 4,295,374,000 | 0 | 0 | 0 | 4,295,374,000 |

| 区 分 | 額 金 額 | 支 出 済 額 | 翌 年 度 繰 越 額 | | | 不 用 額 | 備 考 |
|---------------|---------------|---------------|----------------|----------------|--------------|------------|-----|
| | | | 継 続 費 繰 越 額 | 繰 越 費 明 許 額 | 事 故 繰 越 額 | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | |
| 10交際費 | 15,000 | 14,700 | 0 | 0 | 0 | 300 | |
| 11需用費 | 25,165,000 | 25,105,789 | 0 | 0 | 0 | 59,211 | |
| 12役務費 | 2,886,000 | 2,809,859 | 0 | 0 | 0 | 76,141 | |
| 13委託料 | 24,799,000 | 23,224,615 | 0 | 0 | 0 | 1,574,385 | |
| 14使用料及び賃借料 | 12,815,000 | 12,813,854 | 0 | 0 | 0 | 1,146 | |
| 15工事請負費 | 4,498,000 | 4,410,115 | 0 | 0 | 0 | 87,885 | |
| 18備品購入費 | 5,185,000 | 5,176,546 | 0 | 0 | 0 | 8,454 | |
| 19負担金、補助及び交付金 | 663,000 | 662,150 | 0 | 0 | 0 | 850 | |
| | | 4,266,307,021 | 0 | 0 | 0 | 29,066,979 | |
| 28繰出金 | 4,295,374,000 | 4,266,307,021 | 0 | 0 | 0 | 29,066,979 | |